5th Supplemental Agreement

between

NETWORK RAIL INFRASTRUCTURE LIMITED

as Network Rail

and

FIRST GREATER WESTERN LIMITED

as Train Operator

relating to the Track Access Contract (Passenger Services) dated 4th March 2016

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THIS 5TH SUPPLEMENTAL AGREEMENT is dated

13th April 2017 and made

BETWEEN:

- <u>NETWORK RAIL INFRASTRUCTURE LIMITED</u>, a company registered in England under number 2904587 having its registered office at 1 Eversholt Street, London NW1 2DN ("Network Rail"); and"
- (2) <u>FIRST GREATER WESTERN LIMITED</u>, (the "Train Operator"), a company registered in England under number 05113733 having its registered office at Milford House, 1 Milford Street, Swindon SN1 1HL.

WHEREAS:

- (A) The parties entered into a Track Access Contract (Passenger Services) dated 4th March 2016 on terms approved, and pursuant to directions issued, by ORR under section 18 of the Act.
- (B) The parties agree to enter into this 5th Supplemental Agreement in order to make the following amendments to the contract for service changes to be introduced on 21st May 2017;
 - Amend access rights in Schedule 5 Table 2.1; and
 - Amend Schedule 7 Part 5 'Additional Charges for Opening Signal Boxes.

IT IS HEREBY AGREED as follows:

1. INTERPRETATION

In this Supplemental Agreement:

- (A) Words and expressions defined in and rules of interpretation set out in the Contract shall have the same meaning and effect when used in this Supplemental Agreement except where the context requires otherwise;
- (B) "Effective Date" means the later of:
 - the date upon which the Office of Rail and Road issues its approval, pursuant to Section 22 of the Act, of the terms of this Supplemental Agreement; and
 - 0200 Hours Sunday 21st May 2017.

2. EFFECTIVE DATE AND TERM

The amendments to the Contract pursuant to this Supplemental Agreement shall have effect from the Effective Date.

The amendments shall cease to have effect on the termination of the Contract.

3. AMENDMENTS TO THE CONTRACT

- 3.1. In Schedule 5 Table 2.1, the entries for service groups EF03, EF08, EF10, EF11, EF12 and EF13 shall be deleted and replaced with the entries as set out in Annex 1.
- 3.2. In Schedule 7 Part 5 'Additional Charges for Opening Signal Boxes' shall be deleted and replaced with the the wording in Annex 2.

4. GENERAL

The parties agree that the Contract, as amended by this Supplemental Agreement, shall remain in full force and effect in accordance with its terms, and during the period in which the amendments made by this Supplemental Agreement are to have effect, all references in the Contract to "the contract" or, as the case may be, the "Agreement", "herein", "hereof", "hereunder" and other similar expressions shall, unless the context requires otherwise, be read and construed as a reference to the Contract as amended by this Supplemental Agreement.

5. THIRD PARTY RIGHTS

No person who is not a party to this Supplemental Agreement shall have any right under the Contracts (Rights of Third Parties) Act 1999 to enforce any term of this Supplemental Agreement.

6. LAW

This Supplemental Agreement shall be governed by, construed and given effect to in all respects in accordance with English Law.

7. COUNTERPARTS

This Supplemental Agreement may be executed in two counterparts which, taken together, shall constitute one and the same document. Either party may enter into this Supplemental Agreement by signing either of such counterparts.

IN WITNESS of which the duly authorised representatives of Network Rail and the Train Operator have executed this Supplemental Agreement on the date first above written.

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Duly authorised for and on behalf of

NETWORK RAIL INFRASTRUCTURE LIMITED

SIGNED by Matthe Gotta

Print name......MATTHEW GOLTON Duly authorised for and on behalf of

FIRST GREATER WESTERN LIMITED

ANNEX 1

Table 2.1 Passenger Train Slots EF03

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EF 03	Table 2.1: Passe	enger Train Sl	ots									
	E COTSWOLDS					Passenger Train Slots						
From	То	Via	Description	TSC	Timing	Peak time	s ¹	Off-	Weekday ³	Saturday	Sunday	
					Load	Morning Peak	Evening Peak	Peak times ²				
London Paddington	Cheltenham Spa	Gloucester	EF03.101	25390003	HST8 - 125	0	2	5	7	7	7	
Cheltenham Spa	London Paddington	Gloucester	EF03:102	25390003	HST8 - 125	1	0	6	7	6	5	
London Paddington	Worcester Shrub Hill	Gloucester	EF03.103	25390003	HST8 - 125	0	0	1	1	0	Ö	
Worcester Shrub Hill	London Paddington	Gloucester	EF03,104	25390003	HST8 - 125	2	0	0	Ż	1	0	
London Paddington	Worcester Shrub Hill	Oxford	EF03.105	25392003	HST8 - 125	0	1	1	2	1	2	
Worcester Shrub Hill	London Paddington	Oxford	EF03.106	25392003	HST8 - 125	0	0	2	2	.0	2	
London Paddington	Worcester Foregate Street	Oxford	EF03.107	25392003	HST8 - 125	D	0	4	4	2	2	
Worcester Foregate Street	London Paddington	Öxford	EF03.108	25392003	HST8 - 125	0	Ó	-5	5	2	2	
London Paddington	Great Malvern	Oxford	EF03.109	25392003	HST8 - 125	0	0	4	4	8	3	
Great Malvern	London Paddington	Oxford	EF03.110	25392003	HST8 - 125	Q	Ó	4	4	8	4	
London Paddington	Hereford	Oxford	EF03.111	25392003	HST8 - 125	0	2	3	5	4	6	
Hereford	London Paddington	Oxford	EF03.112	25392003	HST8 - 125	3	0	3	6	5	4	

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EF 03	Table 2.1: Pass	enger Train S	lots			1					
LONDON - TH	IE COTSWOLDS					Passenger Train Slots					
From	То	Via	Description	TSC	Timing	Peak time	s	Off-	Weekday ³	Saturday	Sunday
					Load	Morning Peak	Evening Peak	Peak times ²			
London Paddington	Moreton-in- Marsh	Oxford	EF03.113	25392003	HST8 - 125	0	0	2	2	0	0
Moreton-in- Marsh	Paddington	Oxford	EF03.114	25392003	HST8 - 125	1	0	2	3	0	0
Evesham	Worcester Shrub Hill	Pershore	EF03.115	25392003	HST8 - 125	0	0	0	0	1	0
London Paddington	Oxford		EF03.116	25392003	HST8 - 125	0	Ō	1FO	1FO ⁴	0	0

¹ Peak times – arriving London Paddington between 07.30 and 10.01, departing London Paddington between 16.30 and 19.00

² Off-Peak times - arriving at and departing from a relevant station outside Peak times

³ Passenger Train Slots listed under the sub-headings "Peak times" and "Off-Peak times" are the constituent parts of, and are not in addition to, those listed under the sub-heading "Weekday".

⁴ This slot is part of a Friday Only (FO) London Paddington to Moreton-in-Marsh service and is only to be used in conjunction with the Oxford to Moreton-in-Marsh slot in Table 2.2

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EF 08 7	able 2.1: Passenger 1	rain Slot	S					····
THAMES VALLE	Y BRANCHES					P	assenger Train Slot	S
From	То	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday
Maidenhead	Marlow		EF08.101	25509007	165 - 1	13	18	14
Marlow	Maidenhead		EF08.102	25509007	165 - 1	14	18	15
Maidenhead	Bourne End		EF08.103	25509007	165 - 1	11 ¹ 14 ²	0.	0
Bourne End	Maidenhead		EF08.104	25509007	165 - 1	12 ¹ 14 ²	Ø	0
Bourne End	Marlow		EF08.105	25509007	165 - 1	13.	0	Ó
Marlow	Bourne End		EF08.106	25509007	165 - 1	12	O	Ö
Slough	Windsor & Eton Central		EF08.107	25510006	165 - 1	54	45	40

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EF 08 Tab	le 2.1: Passenge	r Train Slot	S.					
THAMES VALLEY	BRANCHES			Passenger Train Slots				
From	То	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday
Windsor & Eton Central	Slough		EF08.108	25510006	1 65 -:1	54	45	40
Reading	Henley-on- Thames		EF08.109	25511007	165 - 1	1	0	0
Twyford	Henley-on- Thames		EF08.110	25511007	165 - 1	33	29	23
Henley-on-Thames	Reading		EF08.111	25511007	165 - 1	1	O ,	o
Henley-on-Thames	Twyford		EF08.112	25511007	165 - 1	33	29	23

¹ Until the route between London Paddington and Maidenhead is confirmed open to electric traction for passenger services.

² From the date the route between London Paddington and Maidenhead is confirmed open to electric traction for passenger services.

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	ble 2.1. Passenger T	rain Slots								
BRISTOL SUBURB						Passenger Train Slots				
From	То	Via	Descriptio n	TSC	Timing Load	Weekday	Saturday	Sunday		
Bristol Temple Meads	Gloucester		EF10.101	25484001	150	8	7	1		
Gloucester	Bristol Temple Meads		EF10.102	25484001	150	7	7	0		
Bristol Temple Meads	Cheltenham Spa	Gloucester	EF10.103	25484001	150	1	1	4		
Cheltenham Spa	Bristol Temple Meads	Gloucester	EF10.104	25484001	150	4	2	1		
Bristol Temple Meads	Worcester Shrub Hill		EF10.105	25484001	150	1	1	5		
Worcester Shrub Hill	Bristol Temple Meads	Gloucester	EF10.106	25484001	150	1	2	5		
Gloucester	Worcester Shrub Hill		EF10.107	25484001	150	1	2	0		
Worcester Shrub Hill	Gloucester		EF10.108	25484001	150	1	1	Ö		
Bristol Temple Meads	Great Malvern	Gloucester	EF10.109	25484001	150	6	5	0		
Great Malvern	Bristol Temple Meads	Gloucester	EF10.110	25484001	150	7	4	0		
Worcester Foregate Street	Bristol Temple Meads	Gloucester	EF10.111	25484001	150	0	1	0		
Bristol Temple Meads	Worcester Foregate Street	Gloucester	EF10.112	25484001	150	1	1	0		
Gloucester	Great Malvern		EF10.113	25484001	150	1	0	0		

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EF 10 Tal	ble 2.1: Passenger 1	rain Slots						
BRISTOL SUBURE	AN					Passenger Tra	n Slots	
From	То	Via	Descriptio n	TSC	Timing Load	Weekday	Saturday	Sunday
Great Malvern	Gloucester		EF10.114	25484001	150	1	1	0
Cheltenham Spa	Worcester Shrub Hill		EF10.115	25484001	150	1 WP	0.	0
Swindon	Cheltenham Spa	Gloucester	EF10.116	25486001	150	10	7	4
Cheltenham Spa	Swindon	Gloucester	EF10 117	25486001	150	8	8	5
Swindon	Gloucester		EF10.118	25486001	150	0	1	1
Gloucester	Swindon		EF10.119	25486001	150	1	0	1
Cheltenham Spa	Gloucester		EF10.120	25486001	150	0	0	1
Bristol Temple Meads	Swindon	Chippenham	EF10.121	25488001	150	1	0	0
Bath Spa	Bristol Parkway	Bristol Temple Meads	EF10.122	25488001	150	1	0	0.
Bristol Parkway	Bristol Temple Meads		EF10. 137	25488001	150	8	.2	0
Bristol Temple Meads	Bristol Parkway		EF10.138	25488001	150	5	1	0
Bristol Temple Meads	Cardiff Central	The Severn Tunnel	EF10.123	25460001	150	9	5	6
Cardiff Central	Bristol Temple Meads	The Severn Tunnel	EF10.124	25460001	150	7	3	2
Avonmouth	Bristol Temple Meads		EF10.125	25466001	150	14	13	8 WP 1 SP
Bristol Temple Meads	Avonmouth		EF10,126	25466001	150	14	13	9 WP 1SP
Severn Beach	Bristol Temple Meads		EF10.127	25466001	150	11	10	2 WP 11 SP

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EF 10 Tab	ole 2.1: Passenger T	Frain Slots						
BRISTOL SUBURB	AN					Passenger Tra	in Slots	
From	То	Via	Descriptio n	TSC	Timing Load	Weekday	Saturday	Sunday
Bristol Temple Meads	Severn Beach		EF10.128	25466001	150	11.	10	2 WP 11 SP
Bristol Temple Meads	Clifton Down		EF10.149	25466001	150	0	0	1 SP
Clifton Down	Bristol Temple Meads		EF10.150	25466001	150	0	-0	1 SP
Taunton	Bristol Temple Meads	Weston-super- Mare	EF10.129	25467001	150	4	3	6
Bristol Temple Meads	Taunton	Weston-super- Mare	EF10.130	25467001	150	1	11.	6
Bristol Temple Meads	Exeter St.Davids	Weston-super- Mare	EF10.131	25467001	150	5 WP 6 SP	2	3
Exeter St.Davids	Bristol Temple Meads	Weston-super- Mare	EF10.132	25467001	150	1	·1	3
Exeter St.Davids	Bristol Temple Meads		EF10.133	25467001	150	1	0	0
Bristol Temple Meads	Weston-super- Mare		EF10.134	25467001	150	3	3	.5
Weston-super- Mare	Bristol Temple Meads		EF10.135	25467001	150	5	2	5
Exeter St Davids	Taunton		EF10.136	25467001	150	1 FO ⁴	0	0
Taunton	Bristol Parkway	Bristol Temple Meads	EF10.139	25467001 and 25488001	150	3	1	Q
Taunton	Cardiff Central	The Severn Tunnel	EF10.140	25467001 and 25460001	150	8	.11	0.

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EF 10 Tai	ble 2.1: Passenger T	Train Slots		· · · · · · · · · · · · · · · · · · ·						
BRISTOL SUBURE	BAN					Passenger Train Slots				
From	То	Via	Descriptio n	TSC	Timing Load	Weekday	Saturday	Sunday		
Exeter St Davids	Cardiff Central	The Severn Tunnel	EF10.141	25467001 and 25460001	150	2	0	0		
Cardiff Central	Taunton	The Severn Tunne!	EF10.142	25460001 and 25467001	150	10	12	0		
Cardiff Central	Exeter St Davids	The Severn Tunnel	EF10.143	25460001 and 25467001	150	2	1	0		
Bristol Parkway	Weston-super- Mare	Bristol Temple Meads	EF10.144	25488001 and 25467001	150	10	11	0		
Weston-super- Mare	Bristol Parkway	Bristol Temple Meads	EF10.145	25467001 and 25488001	150	9	11;	0		
Gloucester	Taunton	Weston-super- Mare	EF10.146	25484001 and 25467001	150	1	1	0		
Exeter St. Davids	Bristol Parkway	Westön-super- Mare	EF10.147	25488001 and 25467001	150	·İ	o	1		
Bristol Parkway	Taunton	Bristol Temple Meads	EF10.148	25488001 and 25467001	150	1'	0	0		

⁴ SX – Monday to Friday only, FSX – Monday to Thursday only and FO – Friday only

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EF <u>11</u> Tabl	e 2.1: Passenger 1	rain Slots		-					
	Ņ		· · · · · · · · · · · · · · · · · · ·		, ,	Passenger Train Slots			
From	То	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday	
Exeter St. Davids	Exeter Central		EF11.101	25482001	142	1	Ö	Ũ	
Exeter St Davids	Exeter St James Park		EF11.102	25482001	142	3	0	o	
Exeter Central	Exeter St. Davids		EF11.103	25482001	142	Ż	1	0	
Exeter St James' Park	Exeter St. Davids		EF11.104	25482001	142	2	1	0	
Barnstaple	Exmouth		EF11.105	25480001 & 25482001	142	11	10	o	
Paignton	Exmouth		EF11.106	25462001 & 25482001	142	16	14	15	
Exeter St. Davids	Exmouth		EF11.107	25482001	142	5	7	4	
Exeter Central	Exmouth		EF11.126	25482001	142	0	0	4	

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EF 11 Tab	le 2.1: Passenger 1	rain Slots						
EXETER SUBURBA	N		F		k.	Passenger Train Sl	ots	1
From	To.	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday
Barnstaple	Exeter Central		EF11.108	25480001	142	3	3	5.
Barnstaple	Exeter St. Davids		EF11.109	25480001	142	11 FO	1	2
Exmouth	Exeter St. Davids		EF11.110	25482001	142	5	8	5
Exmouth	Exeter Central		EF11.128	25482001	142	0	0	3
Exmouth	Paignton		EF11,111	25482001 & 25462001	142	15.	12	14
Exmouth	Barnstaple		EF11.112	25482001 & 25480001	142	12	12	0
Exeter Central	Barnstaple		EF11.113	25480001	142	1 FSX 2 FO	1	7
Exeter St Davids	Barnstaple		EF11.114	25480001	142	1	1	Ó

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EF 11 Tab	le 2.1: Passenger 7	rain Slots						
EXETER SUBURBA	Ň				<u>.</u>	Passenger Train S	ots	
From	To	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday
Paignton	Exeter St. Davids		EF11,115	25462001	142	7	9 WP 8-SP	2
Paignton	Newton Abbot		EF11.116	25462001	142	6	2	0
Plymouth	Newton Abbot		EF11.117	25462001	142	2	1 WP 2 SP	0
Plymouth	Exeter St. Davids		EF11.118	25462001	142	5	4 WP 6 SP	4
Exeter St. Davids	Paignton		EF11.119	25462001	142	4	9	1
Newton Abbot	Paignton		EF11.120	25462001	142	7	2	0
Newton Abbot	Plymouth		EF11.121	25462001	142	.2	1	0

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EF 11 Tabl	e 2.1: Passenger T	rain Slots						
EXETER SUBURBA	Ň		Passenger Train S	lots	1			
From	То	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday
Exeter St. Davids	Plymouth		EF11,122	25462001	142	6 WP 7 SP	5	4
Paignton	Exeter St James' Park		EF11.123	25462001 & 25482001	142	1	0	Ő
Paignton	Exeter Central		EF11.124	25462001	142	0	1	1
Exeter St James' Park	Paignton		EF11.125	25462001 & 25482001	142	2	0	0
Exeter Central	Paignton		EF11.126	25462001	142	2	2	2

 4 SX – Monday to Friday only, FSX – Monday to Thursday only and FO – Friday only

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EF 12 7	Table:2.1: Passenger	Train Slots						
DEVON AND CORNWALL						i	Passenger Train Slo	ts
From To Via			Description	TSC	Timing Load	Weekday	Saturday	Sunday
Liskeard	Plymouth		EF12.101	25474001	150	1 WP	1 SP	Ö
Plymouth	Liskeard		EF12.102	25474001	150	1	0	0
Par	Plymouth		EF12.103	25474001	150	0	1 WP	0
Plymouth	Par		EF12.104	25474001	150	1	2 SP	0
Penzance	Plymouth		EF12.105	25474001	150	8	8 WP	5
Plymouth	Penzance		EF12.106	25474001	150	8	9 WP	6
Penzance	Truro		EF12.107	25474001	150	2	1.	0
Par	Penzance		EF12.108	25474001	150	1 SP	1 WP	.0
Plymouth	Gunnislake		EF12.109	25473001	150	9	8	5 1SP

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EF 12 Tabl	e 2.1; Passenge	r Train Slots						
DEVON AND CORN	WALL			Passenger Train Slots				
From To Via Description TSC Timing				Timing Load	Weekday Saturday Sunda			
Gunnislake	Plymouth		EF12.110	25473001	150	9	8	5 1SP
Looe	Liskeard		EF12.111	25476001	150	12	12 WP	8
Liskeard	Looe		EF12.112	25476001	150	12	12 WP	8
Par	Newquay		EF12.113	25477001	150	6 WP	.7	3 WP
Newquay	Par		EF12.114	25477001	150	6 WP	7	3 WP
Falmouth Docks	Truro		EF12.115	25478001	153	29	29	10.
Truro	Falmouth		EF12.116	25478001	153	29 ⁵	-29	10
Penzance	St. Ives		EF12.117	25479001	150	2	.3	1
St. Ives	Penzance		EF12.118	25479001	150	2	3	1
St. Erth	St. Ives		EF12.119	25479001	150	26	22	16 WP18 SP

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EF 12	Table 2.1: Passengi	er Train Slots							
DEVON AND CO	DRNWALL					Passenger Train Slots			
From	То	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday	
St. Ives	St. Erth		EF12.120	25479001	150	26	22	16 WP18 SP	

⁴ SX – Monday to Friday only, FSX – Monday to Thursday only and FO – Friday only

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	able 2.1: Passenge	r Train Slots						
SOUTH WALES -	- SOUTH COAST		Passenger Tr	ain Slots				
From	To	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday
Portsmouth Harbour	Westbury	Southampton Central	EF13,101	25470001	158	1	0	1
Westbury	Portsmouth Harbour	Southampton Central	EF13.102	25470001	158	1	1	0
Portsmouth Harbour	Romsey		EF13.103	25470001	158	0	0	1
Portsmouth Harbour	Cardiff Central	Southampton Central	EF13.104	25470001	158	15	15.	10
Brighton	Bristol Temple Meads	Southampton Central	EF13.105	25470001	158	2	2	2
Brighton	Cardiff Central	Southampton Central	EF13,106	25470001	158	0	0	1
Bristol Temple Meads	Portsmouth Harbour	Southampton Central	EF13.107	25470001	158	1	1	Q
Cardiff Central	Portsmouth Harbour	Southampton Central	EF13.108	25470001	158	15	15	12
Bristol Parkway	Bath Spa	Dr Day's Junction, Bristol Loop (The Rhubarb Loop), North Somerset Junction	EF13.109	25470001	158	1	0	o
Romsey	Brighton		EF13.110	25470001	158 ⁻	0	0	1
Cardiff Central	Brighton	Southampton Central	EF13.111	25470001	158	0	0	3

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	able 2.1: Passenger	r Train Slots						
SOUTH WALES - SOUTH COAST From To Via Description TSC Timing						Passenger Tr Weekday		Cunday
гюц	10	VIa	Description		Load	vveekday	Saturday	Sunday
Portsmouth Harbour	Brighton		EF13.112	25470001	158	1	1	0
Cardiff Central	Westbury		EF13.113	25471001	150	0	0	1
Southampton Central	Westbury		EF13.114	25470001	158	3	3	0
Frome	Bristol Temple Meads		EF13.115	25471001	150	1	0	1
Frome	Westbury		EF13.116	25471001	150	4	3	1
Westbury	Bristol Temple Meads		EF13.117	25471001	150	8	7 WP 6 SP	2
Westbury	Swindon	Melksham	EF13.118	25485001	150	9	8	8SP 7WP
Swindon	Westbury	Melksham	EF13.127	25485001	150	9	8	8SP 7WP
Westbury	Meiksham		EF13, 140	25471001	150	Q	0	1 WP
Melksham	Westbury		EF13. 141	25471001	150	0	.0.	1 WP
Weymouth	Westbury		EF13.119	25471001	150	0	.0	1
Weymouth	Bristol Temple Meads		EF13.120	25471001	150	8.	7 WP 8 SP	4
Westbury	Salisbury		EF13.121	25470001	158	1	1	0.
Westbury	Southampton Central		EF13.122	25470001	158	3	3	0.

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	Table 2.1: Passenge	er Train Slots						
SOUTH WALES From	- SOUTH COAST	Viá	Description	TSC	Timing Load	Passenger Tr Weekday	ain Slots Saturday	Sundaý
Bath	Southampton Central		EF13.123	25470001	158	0.	1	0
Westbury	Bath		EF13.124	25470001	158	0	1	0.
Bristol Temple Meads	Frome		EF13.125	25471001	150	3	3	0
Bristol Temple Meads	Westbury		EF13.126	25471001	150	8 .	6	2
Westbury	Weymouth		EF13.128	25471001	150	1	1	2
Westbury	Frome		EF13.129	25471001	150	2	:0	1
Bristol Temple Meads	Weymouth		EF13.130	25471001	150	7	7 WP 8 SP	3
Westbury	Warminster		EF13.131	25471001	150	4	2	1
Warminster	Westbury		EF13.132	25470001	150	2	ΰ	0
Warminster	Bristol Temple Meads		EF13.133	25471001	150	3	3	0
Salisbury	Westbury		EF13.134	25470001	158	1	0	0
Westbury	Bristol Temple Meads		EF13.135	25470001	158	1	0	0
Salisbury	Bristol Temple Meads		EF13.136	25470001	158	0	1	0
Bristol Temple Meads	Brighton		EF13.137	25470001	158	1	1	0.

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	Table 2.1: Passeng – SOUTH COAST					Passenger Tr	ain Slots	
From	То	Via	Description	TSC	Timing Load	Weekday	Saturday	Sunday
Brighton	Portsmouth Harbour		EF13.138	25470001	158	0	0	1
Bristol Temple Meads	Warminster		EF13.139	25471001	150	1	Ö	0

ANNEX 2

Schedule 7 Part 5 Additional Charges for Opening Signal Boxes

PART 5: ADDITIONAL CHARGES

- 2. Additional Charges for Opening Signal Boxes
- 2.1 For any Services in service code 25392003 (London-The Cotswolds) which are Scheduled (as defined in Schedule 5) to operate on the route between Oxford and Moreton-in-Marsh on Fridays within the hours 24.20 and 05.00 and which, in order to be operative, require the signal boxes at Ascott-under-Wychwood and Moreton-in-Marsh to be open and manned, an additional permitted charge COTS per Friday commencing 13 December 2015 will be charged calculated in accordance with the following formula:

$$COTS_{t} = COTS_{t-1} \left[1 + \frac{RPI_{t-1}}{100} \right]$$

where:

RPI_{t-1} means the percentage change (whether of a positive or negative value) between the Retail Prices Index published or determined with respect to November in Relevant Year t-1 and the index published or determined with respect to November in Relevant Year t-2,

but so that during the Relevant Year commencing on 1 April 2015, COTS_t shall be £403.30 per Friday and during the next following Relevant Year, COTS_{t-1} shall have the same value.

2.2 For any Services in service code 25479001 (St Erth – St Ives) which are Scheduled (as defined in Schedule 5) to operate on the route between St Erth and St Ives on Sundays in the Winter Period (as defined in Schedule 5) within the hours 10.30 and 12.15 and which, in order

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to be operative, require the signal box at St Erth to be open and manned, the Train Operator shall pay Network Rail an additional charge ERTH per Sunday commencing 11th December 2016 will be charged and calculated in accordance with the following formula:

$$ERTH = ERTH \cdot \left[1 + \frac{RPI_{t-1}}{100}\right]$$

where:

RPI_{t-1} means the percentage change (whether of a positive or negative value) between the Retail Prices Index published or determined with respect to November in Relevant Year t-1 and the index published or determined with respect to November in Relevant Year t-2,

but so that during the Relevant Year commencing on 1 April 2016, ERTH, shall be £80.66 per Sunday in the Winter Period and during the next following Relevant Year, ERTH, shall have the same value.

2.3 For any Services in service code 25471001 (Westbury - Weymouth) which are Scheduled (as defined in Schedule 5) to operate on the route between Westbury and Weymouth on Sundays in the Winter Period (as defined in Schedule 5) within the hours 09.00 and 15.00 and which, in order to be operative, require the signal box at Yeovil Pen Mill to be open and manned, the Train Operator shall pay Network Rail an additional charge YPM per Sunday commencing 11th December 2016 will be charged and calculated in accordance with the following formula:

$$\mathbf{YPM}_{t} = \mathbf{YPM}_{t-1} \left[1 + \frac{\mathbf{RPI}_{t-1}}{100} \right]$$

where:

RPIt-1 means the percentage change (whether of a positive or negative value) between the Retail Prices Index published or determined with respect to November in Relevant Year t-1 and the index published or determined with respect to November in Relevant Year t-2,

but so that during the Relevant Year commencing on 1 April 2016, YPMt shall be £241.98 per Sunday in the Winter Period and during the next following Relevant Year, YPMt-1 shall have the same value.

2.4 For any Services in service code 25462001 (Paignton – Exeter St Davids) which are Scheduled (as defined in Schedule 5) to operate on the route between Paignton and Newton Abbot and between Exeter St Davids and Paignton on Saturdays within the hours 22:15 and 00:15 and which, in order to be operative, require the signal box at Paignton to be open and manned, the Train Operator shall pay Network Rail an additional charge PGTN per Saturday commencing 27th May 2017 which will be charged and calculated in accordance with the following formula:

$$PGTN_{t} = PGTN_{t-t} \left[1 + \frac{RPI_{t-1}}{100} \right]$$

where:

RPIt-1 means the percentage change (whether of a positive or negative value) between the Retail Prices Index published or determined with respect to November in Relevant Year t-1 and the index published or determined with respect to November in Relevant Year t-2,

but so that during the Relevant Year commencing on 1 April 2017, PGTNt shall be £82.44 per Saturday and during the next following Relevant Year, PGTNt-1 shall have the same value.