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Margret Haswell
Executive, Access & Licensing
The Office of Rail and Road
25 Cabot Square
London, E14 4QZ

John Carpenter
Policy & Performance Manager
Colas Rail Limited
Mill Road
Rugby, CV21 1BE

16 August 2024

Dear Margret,

## Proposal to supplement the CP7 Track Usage Price List

- 1.1 The purpose of this letter is to propose, and seek consent, for a supplement to the Control Period 7 (CP7) Track Usage Price List, consistent with Schedule 7 of the Colas Rail Limited Track Access Contract. The proposed supplement comprises a new Variable Usage Charge (VUC) rate for the vehicle type(s) that are listed in Table 1, and which are operated by Colas Rail Limited.
- 1.2 This proposed supplement to the CP7 Track Usage Price List has been agreed between Network Rail and Colas Rail Limited. It is required because there is currently a Laden rate agreed for these commodities for these wagon types in the Price List, but there is no agreed Tare rate.
- 1.3 The exact date the new VUC rate(s) will apply from is 01 April 2024.
- 1.4 The following documents have been enclosed either in the Appendix to this letter or separately via the accompanying email:
  - a) A fully completed freight pro forma for each new rate;
  - b) The outputs from the CP7 VUC Calculator for each new rate.
- 1.5 The new VUC rate(s), in 2023/24 prices, proposed in this letter are shown in Table 1 and were calculated using the agreed Official CP7 VUC Calculator developed by Network Rail. The output sheet from the calculator sets out the proposed new rate(s) and vehicle characteristics used in the calculation. All inputs to the pro forma and calculator have been informed by information provided by the vehicle manufacturer and are consistent.



Table 1: List of VUC rates included under this application.

		VUC rate (£ per kgtm) (2023/24 prices)				
Vehicle (T) = Tare, (L) = Laden	Commodity	CP7 Y1 (2024/25)	CP7 Y2 (2025/26)	CP7 Y3 (2026/27)	CP7 Y4 (2027/28)	CP7 Y5 (2028/29)
IOAE (T)	Construction Materials	1.2948	1.2993	1.3038	1.3083	1.3128

1.6 If you have any queries in relation to the calculation of the proposed new VUC rate(s), or in relation to the content of this letter, we would be happy to discuss this with you in more detail.

Yours sincerely,

Ella Cameron John Carpenter

Network Rail Colas Rail Limited

## CC:

John Trippier – ORR

Matthew Wardrobe – Colas

Sarah McCarthy – Network Rail

Laura Mason – Network Rail

Anthony Scott – Network Rail

Nicholas Prag – Network Rail

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