

SIXTY FIRST SUPPLEMENTAL AGREEMENT

between

NETWORK RAIL INFRASTRUCTURE LIMITED
as Network Rail

and

NORTHERN TRAINS LIMITED
as Train Operator

relating to the Track Access Contract (Passenger
Services) dated 03 MARCH 2016

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THIS SIXTY FIRST SUPPLEMENTAL AGREEMENT is dated

2024

and made

BETWEEN:

- (1) **NETWORK RAIL INFRASTRUCTURE LIMITED**, a company registered in England under number 2904587 having its registered office at Waterloo General Office, London, SE1 8SW ("Network Rail"); and
- (2) **NORTHERN TRAINS LIMITED**, a company registered in England under number 03076444, having its registered office at George Stephenson House, Toft Green, York, England, YO1 6JT (the "Train Operator").

BACKGROUND:

- (A) Network Rail and Arriva Rail North Limited entered into a Track Access Contract (Passenger Services) dated 03 March 2016 as amended by various supplemental agreements (which track access contract as subsequently amended is hereafter referred to as the "**Contract**").
- (B) On 01 March 2020, the rights and obligations of Arriva Rail North Limited under the contract were transferred to the Train Operator pursuant to a transfer scheme made by the Secretary of State for Transport on 01 March under schedule 2 of the Railways Act 2005.
- (C) The parties propose to amend the Contract in the manner and on the terms described below.

IT IS HEREBY AGREED as follows:

1. INTERPRETATION

In this Supplemental Agreement:

- 1.1 Words and expressions defined in and rules of interpretation set out in the Contract shall have the same meaning and effect when used in this Supplemental Agreement except where the context requires otherwise; and
- 1.2 "Effective Date" means: 02.00 on 21 July 2024

2. ORR GENERAL APPROVAL

This Supplemental Agreement is entered into pursuant to the Passenger Access (Short Term Timetable and Miscellaneous Changes) General Approval 2023.

3. EFFECTIVE DATE AND TERM

The amendments made to the Contract as set out in this Supplemental Agreement shall have effect from the Effective Date and shall cease to have effect at the Expiry Date or earlier termination of the Contract.

4. AMENDMENTS TO THE CONTRACT

4.1 In Appendix 7C Default Train Consist Data, of Schedule 7 of the Contract, the table shall be deleted in its entirety and replaced with the version set out in Annex 1 of this Supplemental Agreement.

4.2 In Appendix 1 of Schedule 8 of the Contract, the table shall be deleted in its entirety and replaced with the version set out in Annex 2 of this Supplemental Agreement.

5. GENERAL

The Contract, as amended by this Supplemental Agreement, shall remain in full force and effect in accordance with its terms, and during the period in which the amendments made by this Supplemental Agreement are to have effect all references in the Contract to "the contract", "herein", "hereof", "hereunder" and other similar expressions shall, unless the context requires otherwise, be read and construed as a reference to the Contract as amended by this Supplemental Agreement.

6. THIRD PARTY RIGHTS

No person who is not a party to this Supplemental Agreement shall have any right under the Contracts (Rights of Third Parties) Act 1999 to enforce any term of this Supplemental Agreement.

7. LAW

This Supplemental Agreement shall be governed by, construed and given effect to in all respects in accordance with English Law.

8. COUNTERPARTS

This Supplemental Agreement may be executed in any number of counterparts, each of which when executed and delivered shall constitute an original, but all the counterparts shall together constitute but one and the same instrument.

IN WITNESS WHEREOF Network Rail and the Train Operator have, by their duly authorised representatives, entered into this Supplemental Agreement on the date first above written.

SIGNED by)

PHIL JAMES
ROUTE DIRECTOR – NORTH WEST

duly authorised for and on behalf of)

NETWORK RAIL)
INFRASTRUCTURE LIMITED)

SIGNED by

ROB WARNES)
STRATEGIC DEVELOPMENT DIRECTOR

duly authorised for and on behalf of)
NORTHERN TRAINS LIMITED)

Annex 1**APPENDIX 7C – DEFAULT TRAIN CONSIST DATA** 16TH 36TH 42ND 46TH 51ST 61ST

Train Service Code	Type of Movement	Default Train Consist Data
11792920	Train movement (s) between Newcastle and Hartlepool and Middlesbrough via Sunderland	1 x Class 156 Diesel Multiple Unit (2 power cars)
11802820	Train movement (s) between Leeds or Wakefield Westgate and Barnsley and Sheffield	1 x Class 150 Diesel Multiple Unit (2 power cars)
11803920	Train movement (s) between Huddersfield and Sheffield	1 x Class 150 Diesel Multiple Unit (2 power cars)
11804920	Train movement (s) between Sheffield and Worksop, Retford and Lincoln	1 x Class 195 Diesel Multiple Unit (2 power cars)
11807820	Train movement (s) between Sheffield and Doncaster via Rotherham Central and Adwick or Selby	1 x Class 156 Diesel Multiple Unit (2 power cars)
11808920	Train movement (s) between Sheffield or Thorne North and Hull not via Rotherham Central via Goole or Selby	1 x Class 158 Diesel Multiple Unit (2 power cars)

Train Service Code	Type of Train Movement	Default Train Consist Data
11810920	Train movement (s) between Leeds and Moorthorpe and Sheffield	1 x Class 158 Diesel Multiple Unit (2 power cars)
11816820	Train movement (s) between Doncaster and Thorne North or Goole	1 x Class 158 Diesel Multiple Unit (2 power cars)
11818620	Train movement (s) between Leeds, Shipley and Bradford Forster Square	1 x Class 333 Electric Multiple Unit (2 motor vehicles and 2 trailer vehicles)
11819020	Train movement (s) between Leeds and Ilkley	1 x Class 333 Electric Multiple Unit (2 motor vehicles and 2 trailer vehicles)
11820820	Train movement (s) between Bradford Forster Square and Skipton	1 x Class 333 Electric Multiple Unit (2 motor vehicles and 2 trailer vehicles)
11821020	Train movement (s) between Bradford Forster Square and Ilkley	1 x Class 333 Electric Multiple Unit (2 motor vehicles and 2 trailer vehicles)
11822820	Train movement (s) between Wakefield Westgate, Wakefield Kirkgate and Pontefract and Knottingley	1 x Class 150 Diesel Multiple Unit (2 power cars)

Train Service Code	Type of Train Movement	Default Train Consist Data
11824820	Train movement (s) between Leeds and Doncaster	1 x Class 331 Electric Multiple Unit (1 motor vehicle and 3 trailer vehicles)
11825820	Train movement (s) between Doncaster and Scunthorpe	1 x Class 158 Diesel Multiple Unit (2 power cars)
11830820	Train movement (s) between Leeds and Harrogate or Knaresborough	1 x Class 150 Diesel Multiple Unit (2 power cars)
11830920	Train movement (s) between Leeds and Harrogate and York	1 x Class 170 Diesel Multiple Unit (2 power cars)
11835920	Train movement (s) between Leeds and Selby	1 x Class 158 Diesel Multiple Unit (2 power cars)
11837920	Train movement (s) between Leeds and York	1 x Class 195 Diesel Multiple Unit (2 power cars)
11838821	Train movement (s) between Hull and Bridlington and Scarborough	1 x Class 170 Diesel Multiple Unit (2 power cars)

Train Service Code	Type of Train Movement	Default Train Consist Data
11841820	Train movement (s) between Leeds and Knottingley and Goole	1 x Class 158 Diesel Multiple Unit (2 power cars)
11868820	Train movement (s) between Leeds and Halifax and Hebden Bridge or Huddersfield via Bradford Interchange	1 x Class 158 Diesel Multiple Unit (3 power cars)
11870820	Train movement (s) between Leeds and Skipton	1 x Class 333 Electric Multiple Unit (2 motor vehicles and 2 trailer vehicles)
11871821	Train movement (s) between Leeds and Manchester Victoria	1 x Class 195 Diesel Multiple Unit (2 power cars)
11874020	Train movement (s) between Leeds and Huddersfield or Marsden or Brighouse or Hebden Bridge via Dewsbury	1 x Class 158 Diesel Multiple Unit (2 power cars)
12220110	Train movement (s) between Manchester Victoria and Stalybridge or Greenfield	1 x class 150 Diesel Multiple Unit (2 power cars)
12220821	Train movement (s) between Manchester Victoria and Huddersfield	1 x class 150 Diesel Multiple Unit (2 power cars)
Train Service Code	Type of Train Movement	Default Train Consist Data

12223820	Train movement (s) between Manchester Victoria or Bolton and Blackburn	1 x class 150 Diesel Multiple Unit (2 power cars)
12224110	Train movement (s) between Manchester Piccadilly or Manchester Victoria and Bolton and Wigan Wallgate	1 x class 150 Diesel Multiple Unit (2 power cars)
12224820	Train movement (s) between Manchester Piccadilly or Manchester Victoria and Bolton, Wigan Wallgate and Southport	1 x class 150 Diesel Multiple Unit (2 power cars)
12225110	Train movement (s) between Manchester Victoria and Atherton and Wigan Wallgate	1 x class 158 Diesel Multiple Unit (2 power cars)
12225820	Train movement (s) between Manchester Victoria and Atherton, Wigan Wallgate and Southport	1 x class 150 Diesel Multiple Unit (2 power cars)
12226110	Train movement (s) between Manchester Piccadilly and Marple or Rose Hill via Reddish North or Guide Bridge	1 x class 150 Diesel Multiple Unit (2 power cars)
12226820	Train movement (s) between Manchester Oxford Road or Manchester Piccadilly and Stockport or New Mills Central and Chinley and Sheffield.	1 x class 195 Diesel Multiple Unit (2 power cars)
12228110	Train movement (s) between Manchester Piccadilly and Hazel Grove	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
Train Service Code	Type of Train Movement	Default Train Consist Data

Train Service Code	Type of Train Movement	Default Train Consist Data
12228820	Train movement(s) between Salford Crescent or Manchester Piccadilly and Buxton	1 x class 156 Diesel Multiple Unit (2 power cars)
12229110	Train movement(s) between Manchester Piccadilly and Stockport	1 x class 150 Diesel Multiple Unit (2 power cars)
12229820	Train movement(s) between Manchester Piccadilly or Stockport and Altrincham, Northwich, and Chester	1 x class 150 Diesel Multiple Unit (2 power cars)
12230110	Train movement(s) between Manchester Piccadilly and Glossop and Hadfield	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
12231820	Train movement(s) between Deansgate or Manchester Oxford Road or Manchester Piccadilly and Macclesfield and Stoke on Trent	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
12232820	Train movement(s) between Manchester Piccadilly and Wilmslow or Alderley Edge or Crewe via Stockport	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
12233110	Train movement(s) between Manchester Piccadilly and Manchester Airport	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)

Train Service Code	Type of Train Movement	Default Train Consist Data
2233820	Train movement (s) between Manchester Piccadilly and Wilmslow or Alderley Edge or Crewe via Manchester Airport or Styal line.	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
12236820	Train movement (s) between Manchester Piccadilly or Manchester Oxford Road, Irlam, Glazebrook and Warrington Central	1 x class 150 Diesel Multiple Unit (2 power cars)
12240820	Train movement (s) between Headbolt Lane and Wigan Wallgate	1 x class 150 Diesel Multiple Unit (2 power cars)
12242110	Train movement (s) between Manchester Victoria , Rochdale and Todmorden	1 x class 150 Diesel Multiple Unit (2 power cars)
12248822	Train movement (s) between Liverpool Lime Street and Manchester Airport	1 x class 331 Electric Multiple Unit (2 motor units and 2 trailer units)
12249820	Train movement (s) between Liverpool Lime Street and Wigan North Western and Preston or Blackpool North or Morecambe	1 x class 331 Electric Multiple Unit (2 motor units and 2 trailer units)
12291820	Train movement (s) between Liverpool Lime Street and Warrington Bank Quay	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
22291000	Train movement (s) between Liverpool Lime Street and Ellesmere Port	1 x class 150 Diesel Multiple Unit (2 power cars)

12298820	Train movement(s) between Liverpool Lime Street and Earlestown, Newton le Willows, Manchester Victoria or Manchester Oxford Rd	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
12297820	Train movement(s) between Liverpool Lime Street and Wigan North Western via St Helens or Earlestown	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer units)
12299820	Train movement(s) between Liverpool Lime Street and Warrington Central	1 x class 195 Diesel Multiple Unit (2 power cars)
12349820	Train movement(s) between Manchester Piccadilly or Manchester Victoria or Bolton or Blackburn and Clitheroe	1 x class 150 Diesel Multiple Unit (2 power cars)
12355820	Train movement(s) between Manchester Airport or Manchester Piccadilly or Manchester Victoria or Manchester Oxford Road and Bolton or Atherton, Preston and Blackpool North	1 x class 323 Electric Multiple Unit (2 motor units and 1 trailer unit)
12358800	Train movement(s) between Carlisle and Whitehaven (Cumbria County Council Supported)	1 x class 156 Diesel Multiple Unit (2 power cars)
12974820	Ancillary movements to/from Newton Heath, Longsight, Stockport, Wigan, Chester and Edge Hill	1 x class 150 Diesel Multiple Unit (2 power cars)
Train Service Code	Type of Train Movement	Default Train Consist Data
21151900	Train movement(s) between Leeds and Settle and Kirkby Stephen and Carlisle	1 x Class 158 Diesel Multiple Unit (2 power cars)

21737000	Train movement (s) between Leeds and Blackpool North	1 x Class 195 Diesel Multiple Unit (2 power cars)
21791000	Train movement (s) between Newcastle and Saltburn via Durham	1 x Class 156 Diesel Multiple Unit (2 power cars)
21793000	Train movement (s) between Newcastle and Carlisle	1 x Class 156 Diesel Multiple Unit (2 power cars)
21794000	Train movement (s) between Newcastle and Morpeth and Chathill	1 x Class 156 Diesel Multiple Unit (2 power cars)
21796000	Train movement (s) between Newcastle and MetroCentre and Hexham	1 x Class 156 Diesel Multiple Unit (2 power cars)
21799000	Empty trains to/from Heaton LMD	2 x Class 156 Diesel Multiple Unit (2 power cars)
Train Service Code	Type of Train Movement	Default Train Consist Data
21800000	Train movement (s) between Middlesbrough and Nunthorpe and Whitby	1 x Class 156 Diesel Multiple Unit (2 power cars)

21801000	Train movement (s) between Bishop Auckland and Darlington and Saltburn or Hartlepool	1 x Class 156 Diesel Multiple Unit (2 power cars)
21811000	Train movement (s) between Newcastle and Ashington	1 x Class 158 Diesel Multiple Unit (2 power cars)
21805000	Train movement (s) between Retford and Cleethorpes	1 x Class 150 Diesel Multiple Unit (2 power cars)
21806000	Train movement (s) between York and Selby or Hull	1 x Class 158 Diesel Multiple Unit (2 power cars)
21831000	Empty trains to/from Neville Hill LMD	1 x Class 156 Diesel Multiple Unit (2 power cars)
21845000	Train movement (s) between Sheffield and Pontefract and York	1 x Class 150 Diesel Multiple Unit (2 power cars)
Train Service Code	Type of Train Movement	Default Train Consist Data
21853000	Train movement (s) between Sheffield, Barnsley and Leeds (fast trains)	1 x Class 195 Diesel Multiple Unit (2 power cars)

21865000	Train movement (s) between Leeds, Sheffield and Chesterfield and Nottingham	1 x Class 195 Diesel Multiple Unit (2 power cars)
21869000	Train movement (s) between Leeds and Lancaster or Morecambe	1 x Class 158 Diesel Multiple Unit (2 power cars)
22227000	Train movement (s) between Stockport and Stalybridge	1 x class 150 Diesel Multiple Unit (2 power cars)
22229000	Train movement(s) between Altrincham and Chester (Sunday Services)	1 x class 150 Diesel Multiple Unit (2 power cars)
22239000	Train movement (s) between Blackpool North, and Preston and Carlisle (Dalesrail)	1 x class 158 Diesel Multiple Unit (2 power cars)
22291000	Train movement (s) between Ellesmere Port and or Helsby and Warrington	1 x class 150 Diesel Multiple Unit (2 power cars)
22350000	Train movement (s) between Colne and Burnley and Blackburn and Preston, Blackpool South or Blackpool North	1 x class 150 Diesel Multiple Unit (2 power cars)
Train Service Code	Type of Train Movement	Default Train Consist Data
22351000	Train movement (s) between Preston and Ormskirk	1 x class 150 Diesel Multiple Unit (2 power cars)

22352000	Train movement(s) between Preston or Lancaster and Morecambe or Heysham	1 x class 150 Diesel Multiple Unit (2 power cars)
22354000	Train movement(s) between Preston, Lancaster and Barrow	1 x class 156 Diesel Multiple Unit (2 power cars)
22355000	Train movement(s) between Preston and Blackpool North	1 x class 150 Diesel Multiple Unit (2 power cars)
22358000	Train movement(s) between Barrow and Millom and Sellafield, Whitehaven and Carlisle	1 x class 156 Diesel Multiple Unit (2 power cars)
12357820 ^(2nd)	Train movement(s) between Manchester Airport Manchester Victoria Bolton Wigan Preston and Barrow in Furness	1 x class 195 Diesel Multiple Unit (2 power cars)
12362822 ^(2nd)	Train movement(s) between Manchester Airport and Blackpool North via Bolton and Preston	1 x class 331 Electric Multiple Unit (2 motor units and 2 trailer units)
22361000 ^(2nd)	Train movement(s) between Lancaster Oxenholme and Windermere	1 x class 195 Diesel Multiple Unit (3 power cars)
12367020 ^{42nd}	Train movement(s) between Manchester Airport, Warrington, and Liverpool	1 x class 331 Electric Multiple Unit (2 motor units and 2 trailer units)
22974000 ^{42nd}	Ancillary movements to/from Blackpool, Barrow, Preston, and Workington	1 x class 150 Diesel Multiple Unit (2 power cars)

Note to table

GM PTE	means Greater Manchester Passenger Transport Executive
T&W PTE	means Tyne & Wear Passenger Transport Executive
WY PTE	means West Yorkshire Passenger Transport Executive
SY PTE	means South Yorkshire Passenger Transport Executive
LMD	means Light Maintenance Depot
DTP	means train not supported by a Passenger Transport Executive

Unplanned GEMINI : means all train movements of multiple units made pursuant to a Spot Bid which do not fall under other type(s) of train movements included in this table.

Where in the column headed “Type of Train Movement” certain train stations are marked in brackets, they do not form part of the type of train movement described therein for the purposes of calculating the Variable Charges using the Default Train Consist Data listed in the corresponding column, but are merely listed to indicate the origin, or as the case may be, the ultimate destination of the relevant train

Annex 2**Appendix 1 to Schedule 8^{31st 34th 41st 45th 46th 50th 56th 61st}**

A	B	C	D	E	F	G	H		I	J	K	
Service Group	Network Rail		TOC		Cancellation Minutes	Cap			Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)			Service Code					
ED01 Tyne, Tees & Wear	2024-25 2.1673	[redacted]	3.3877	[redacted]	63	14 4	79 1	Newcastle Darlington Saltburn	-	Forward	MIDDLESBROUGH	0.0001
	2025-26 2.1904						79 1	Newcastle Darlington Saltburn	-	Forward	SALTBURN	0.0001
	2026-27 2.1858						79 1	Newcastle Darlington Saltburn	-	Reverse	DURHAM	0.0066
	2027-28 2.2164						79 1	Newcastle Darlington Saltburn	-	Reverse	NEWCASTLE	0.0207
	2028-29 2.3259						79 2	Newcastle Durham Coast	-	Forward	HARTEPOL	0.0471
							79 2	Newcastle Durham Coast	-	Forward	MIDDLESBROUGH	0.0502
							79 2	Newcastle Durham Coast	-	Forward	SUNDERLAND	0.0105
							79 2	Newcastle Durham Coast	-	Reverse	NEWCASTLE	0.0434
							79 2	Newcastle Durham Coast	-	Reverse	SUNDERLAND	0.0594
							79 3	Newcastle Carlisle	-	Forward	CARLISLE	0.0749
							79 3	Newcastle Carlisle	-	Forward	HEXHAM	0.1119
							79 3	Newcastle Carlisle	-	Reverse	HEXHAM	0.0749
							79 3	Newcastle Carlisle	-	Reverse	NEWCASTLE	0.1119
							79 4	Newcastle Chathill	-	Forward	CHATHILL	0.0010
							79 4	Newcastle Chathill	-	Forward	MORPETH	0.0254
							79 4	Newcastle Chathill	-	Reverse	NEWCASTLE	0.0182
							79 5	Newcastle Middlesbrough	-	Forward	MIDDLESBROUGH	0.0250
							79 5	Newcastle Middlesbrough	-	Reverse	NEWCASTLE	0.0228
							79 6	Newcastle Hexham Locals	-	Forward	CARLISLE	0.0000
							79 6	Newcastle Hexham Locals	-	Forward	HEXHAM	0.0000
							79 6	Newcastle Hexham Locals	-	Forward	METROCENTRE	0.0037
							79 6	Newcastle Hexham Locals	-	Reverse	HEXHAM	0.0000
							79 6	Newcastle Hexham Locals	-	Reverse	METROCENTRE	0.0000
							79 6	Newcastle Hexham Locals	-	Reverse	NEWCASTLE	0.0037
							80 0	Middlesborough Whitby	-	Forward	NUNTHORPE	0.0097
							80 0	Middlesborough Whitby	-	Forward	WHITBY	0.0145
							80 0	Middlesborough Whitby	-	Reverse	MIDDLESBROUGH	0.0197
							80 1	Bishop Auckland Darlington Saltburn	-	Forward	DARLINGTON	0.0116

A	B	C	D	E	F	G	H	I	J	K	
Service Group	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
							80 1	Bishop Auckland - Darlington - Saltburn	Forward	HARTEPOL	0.0003
							80 1	Bishop Auckland - Darlington - Saltburn	Forward	MIDDLESBROUGH	0.0601
							80 1	Bishop Auckland - Darlington - Saltburn	Forward	SALTBURN	0.0568
							80 1	Bishop Auckland - Darlington - Saltburn	Reverse	BISHOP AUCKLAND	0.0181
							80 1	Bishop Auckland - Darlington - Saltburn	Reverse	DARLINGTON	0.0668
							80 1	Bishop Auckland - Darlington - Saltburn	Reverse	MIDDLESBROUGH	0.0309
ED02	2024-25 1.7241	[redacted]	3.4967	[redacted]	83	18 0	23 9	Stockport/Blackpool N/Blackburn-Clythoroe/Carlisle	Forward	CARLISLE	0.0004
Lancashire & Cumbria	2025-26 1.7431						23 9	Stockport/Blackpool N/Blackburn-Clythoroe/Carlisle	Reverse	BLACKPOOL NORTH	0.0001
All Trains	2026-27 1.7372						23 9	Stockport/Blackpool N/Blackburn-Clythoroe/Carlisle	Reverse	PRESTON	0.0007
	2027-28 1.7622						35 0	Blackpool South-Preston-Colne	Forward	BLACKPOOL SOUTH	0.0855
	2028-29 1.8564						35 0	Blackpool South-Preston-Colne	Forward	PRESTON	0.1308
							35 0	Blackpool South-Preston-Colne	Reverse	BLACKBURN	0.0508
							35 0	Blackpool South-Preston-Colne	Reverse	BURNLEY CENTRAL	0.0465
							35 0	Blackpool South-Preston-Colne	Reverse	COLNE	0.0415
							35 0	Blackpool South-Preston-Colne	Reverse	PRESTON	0.0821
							35 1	Preston-Ormskirk	Forward	PRESTON	0.0395
							35 1	Preston-Ormskirk	Reverse	ORMSKIRK	0.0364
							35 2	Lancaster-Morecambe (Locals)	Forward	HEYSHAM HARBOUR	0.0002
							35 2	Lancaster-Morecambe (Locals)	Forward	MORECAMBE	0.0520
							35 2	Lancaster-Morecambe (Locals)	Reverse	LANCASTER	0.0519
							35 2	Lancaster-Morecambe (Locals)	Reverse	PRESTON	0.0001
							35 4	Preston/Lancaster-Barrow (Locals)	Forward	BARROW-IN-FURNESS	0.0210
							35 4	Preston/Lancaster-Barrow (Locals)	Reverse	LANCASTER	0.0200
							35 4	Preston/Lancaster-Barrow (Locals)	Reverse	PRESTON	0.0010
							35 8	Barrow-Whitehaven-Carlisle (inc CCC)	Forward	CARLISLE	0.0916

A	B	C	D	E	F	G	H	I	J	K	
	Network Rail		TOC								
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)	Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
ED04 West & North Yorkshire Inter Urban All Trains	2024-25 1.9661 2025-26 1.9744 2026-27 1.9650 2027-28 1.9749 2028-29 2.0283	[redacted]	1.9401	[redacted]	45	132	358	Barrow-Whitehaven-Carlisle (inc CCC)	Forward	MILLOM	0.0323
							358	Barrow-Whitehaven-Carlisle (inc CCC)	Forward	SELLAFIELD	0.0235
							358	Barrow-Whitehaven-Carlisle (inc CCC)	Forward	WHITEHAVEN	0.0239
							358	Barrow-Whitehaven-Carlisle (inc CCC)	Reverse	BARROW-IN-FURNESS	0.0976
							358	Barrow-Whitehaven-Carlisle (inc CCC)	Reverse	WHITEHAVEN	0.0706
							151	Leeds-Settle-Carlisle (PSO)	Forward	CARLISLE	0.0149
							151	Leeds-Settle-Carlisle (PSO)	Forward	KIRKBY STEPHEN	0.0204
							151	Leeds-Settle-Carlisle (PSO)	Forward	SKIPTON	0.0180
							151	Leeds-Settle-Carlisle (PSO)	Reverse	LEEDS	0.0286
							737	Leeds - Blackpool North	Forward	BLACKPOOL NORTH	0.0153
							737	Leeds - Blackpool North	Forward	PRESTON	0.0902
							737	Leeds - Blackpool North	Reverse	LEEDS	0.0869
							737	Leeds - Blackpool North	Reverse	PRESTON	0.0150
							830	Leeds - Harrogate - York	Forward	HARROGATE	0.0304
							830	Leeds - Harrogate - York	Forward	HORSFORTH	0.0000
							830	Leeds - Harrogate - York	Forward	YORK	0.0648
							830	Leeds - Harrogate - York	Reverse	HARROGATE	0.0182
							830	Leeds - Harrogate - York	Reverse	LEEDS	0.0797
							835	Leeds-Selby	Forward	SELBY	0.0171
							835	Leeds-Selby	Reverse	LEEDS	0.0207
							837	Leeds-York	Forward	YORK	0.0645
							837	Leeds-York	Reverse	LEEDS	0.0645
							868	Lds-Brdfrd Int-Halifax-Hddfield-Wkfld or HB (WY)	Forward	BRADFORD INTERCHANGE	0.0071
							868	Lds-Brdfrd Int-Halifax-Hddfield-Wkfld or HB (WY)	Forward	CASTLEFORD	0.0000
							868	Lds-Brdfrd Int-Halifax-Hddfield-Wkfld or HB (WY)	Forward	HALIFAX	0.0081

A	B	C	D	E	F	G	H	I	J	K	
Service Group	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
							868	Lds-Brdfrd Int-Halifax-Huddfield-Wkfld or HB (WY)	Forward	HEBDEN BRIDGE	0.0000
							868	Lds-Brdfrd Int-Halifax-Huddfield-Wkfld or HB (WY)	Forward	HUDDERSFIELD ELD	0.0070
							868	Lds-Brdfrd Int-Halifax-Huddfield-Wkfld or HB (WY)	Forward	WAKEFIELD KIRKGATE	0.0000
							868	Lds-Brdfrd Int-Halifax-Huddfield-Wkfld or HB (WY)	Reverse	BRADFORD INTERCHANGE	0.0052
							868	Lds-Brdfrd Int-Halifax-Huddfield-Wkfld or HB (WY)	Reverse	HUDDERSFIELD ELD	0.0000
							868	Lds-Brdfrd Int-Halifax-Huddfield-Wkfld or HB (WY)	Reverse	LEEDS	0.0146
							869	Leeds - Lancaster	Forward	LANCASTER	0.0059
							869	Leeds - Lancaster	Forward	MORECAMBE	0.0031
							869	Leeds - Lancaster	Forward	SKIPTON	0.0166
							869	Leeds - Lancaster	Reverse	LEEDS	0.0229
							871	Leeds - Manchester Vic via Hebden Bridge	Forward	BRADFORD INTERCHANGE	0.0401
							871	Leeds - Manchester Vic via Hebden Bridge	Forward	MANCHESTER OXFORD ROAD	0.0000
							871	Leeds - Manchester Vic via Hebden Bridge	Forward	MANCHESTER VICTORIA	0.0456
							871	Leeds - Manchester Vic via Hebden Bridge	Forward	ROCHDALE	0.0311
							871	Leeds - Manchester Vic via Hebden Bridge	Reverse	BRADFORD INTERCHANGE	0.0442
							871	Leeds - Manchester Vic via Hebden Bridge	Reverse	LEEDS	0.0852
							871	Leeds - Manchester Vic via Hebden Bridge	Reverse	MANCHESTER VICTORIA	0.0000
							871	Leeds - Manchester Vic via Hebden Bridge	Reverse	ROCHDALE	0.0141
ED05	2024-25 1.1793	[redacted]	1.0460	[redacted]	35	132	810	Leeds-Sheffield via Moorthorpe	Forward	MEADOWHALL	0.0152
West & North Yorkshire Local All Trains	2025-26 1.1873						810	Leeds-Sheffield via Moorthorpe	Forward	MOORTHORPE	0.0142
	2026-27 1.1823						810	Leeds-Sheffield via Moorthorpe	Forward	SHEFFIELD	0.0109

A	B	C	D	E	F	G	H	I	J	K	
	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
	2027-28 1.1925						81 0	Leeds-Sheffield via Moorthorpe	Forward	WAKEFIELD WESTGATE	0.0119
	2028-29 1.2369						81 0	Leeds-Sheffield via Moorthorpe	Reverse	LEEDS	0.0266
							81 0	Leeds-Sheffield via Moorthorpe	Reverse	MEADOWHALL	0.0014
							81 0	Leeds-Sheffield via Moorthorpe	Reverse	MOORTHORPE	0.0161
							81 0	Leeds-Sheffield via Moorthorpe	Reverse	WAKEFIELD WESTGATE	0.0047
							81 8	Leeds - Bradford Forster Square	Forward	BRADFORD FORSTER SQUARE	0.0380
							81 8	Leeds - Bradford Forster Square	Reverse	LEEDS	0.0362
							81 8	Leeds - Bradford Forster Square	Reverse	SHIPLEY	0.0028
							81 9	Leeds - Ilkley (WY)	Forward	GUISELEY	0.0273
							81 9	Leeds - Ilkley (WY)	Forward	ILKLEY	0.0579
							81 9	Leeds - Ilkley (WY)	Reverse	GUISELEY	0.0063
							81 9	Leeds - Ilkley (WY)	Reverse	LEEDS	0.0779
							82 0	Bradford Forster Square - Skipton	Forward	SKIPTON	0.0345
							82 0	Bradford Forster Square - Skipton	Reverse	BRADFORD FORSTER SQUARE	0.0356
							82 1	Bradford - Ilkley (WY)	Forward	ILKLEY	0.0274
							82 1	Bradford - Ilkley (WY)	Reverse	BRADFORD FORSTER SQUARE	0.0278
							82 2	Wakefield - Knottingley	Forward	KNOTTINGLEY	0.0030
							82 2	Wakefield - Knottingley	Forward	PONTEFRAC T MONKHILL	0.0021
							82 2	Wakefield - Knottingley	Forward	WAKEFIELD WESTGATE	0.0021
							82 2	Wakefield - Knottingley	Reverse	LEEDS	0.0032
							82 2	Wakefield - Knottingley	Reverse	WAKEFIELD KIRKGATE	0.0014
							82 2	Wakefield - Knottingley	Reverse	WAKEFIELD WESTGATE	0.0027
							82 4	Leeds - Doncaster	Forward	ADWICK	0.0253
							82 4	Leeds - Doncaster	Forward	DONCASTER	0.0150
							82 4	Leeds - Doncaster	Forward	WAKEFIELD WESTGATE	0.0184
							82 4	Leeds - Doncaster	Reverse	LEEDS	0.0490
							82 4	Leeds - Doncaster	Reverse	WAKEFIELD WESTGATE	0.0177
							84 1	Leeds-Goole	Forward	GOOLE	0.0001
							84 1	Leeds-Goole	Forward	KNOTTINGLEY	0.0240
							84 1	Leeds-Goole	Reverse	LEEDS	0.0248

A	B	C	D	E	F	G	H	I	J	K	
	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
							870	Leeds - Skipton	Forward	KEIGHLEY	0.0832
							870	Leeds - Skipton	Forward	SKIPTON	0.0318
							870	Leeds - Skipton	Reverse	KEIGHLEY	0.0051
							870	Leeds - Skipton	Reverse	LEEDS	0.0961
							874	Leeds Huddersfield	Forward	DEWSBURY	0.0209
							874	Leeds Huddersfield	Forward	HEBDEN BRIDGE	0.0038
							874	Leeds Huddersfield	Forward	HUDDERSFIELD	0.0000
							874	Leeds Huddersfield	Forward	MANCHESTER VICTORIA	0.0411
							874	Leeds Huddersfield	Forward	MARSDEN	0.0000
							874	Leeds Huddersfield	Reverse	DEWSBURY	0.0121
							874	Leeds Huddersfield	Reverse	LEEDS	0.0337
							874	Leeds Huddersfield	Reverse	ROCHDALE	0.0107
ED06	2024-25 1.6557	[redacted]	1.5601	[redacted]	50	198	806	York-Hull	Forward	HULL	0.0735
South & East Yorkshire Inter Urban All Trains	2025-26 1.6678						806	York-Hull	Forward	SELBY	0.0366
	2026-27 1.6608						806	York-Hull	Reverse	YORK	0.1077
	2027-28 1.6762						807	Sheffield-Doncaster-Selby	Forward	ADWICK	0.0073
	2028-29 1.7418						807	Sheffield-Doncaster-Selby	Forward	DONCASTER	0.0366
							807	Sheffield-Doncaster-Selby	Forward	SELBY	0.0000
							807	Sheffield-Doncaster-Selby	Reverse	DONCASTER	0.0084
							807	Sheffield-Doncaster-Selby	Reverse	SHEFFIELD	0.0339
							808	Sheffield-Hull	Forward	DONCASTER	0.0657
							808	Sheffield-Hull	Forward	HULL	0.1072
							808	Sheffield-Hull	Reverse	DONCASTER	0.0736
							808	Sheffield-Hull	Reverse	SHEFFIELD	0.0914
							809	York-Scarborough via Malton	Forward	SCARBOROUGH	0.0000
							809	York-Scarborough via Malton	Reverse	YORK	0.0000
							816	Doncaster-Goole	Forward	GOOLE	0.0000
							816	Doncaster-Goole	Forward	THORNE NORTH	0.0104
							816	Doncaster-Goole	Reverse	DONCASTER	0.0104
							825	Doncaster - Scunthorpe (SY)	Forward	SCUNTHORPE	0.0034

A	B	C	D	E	F	G	H	I	J	K		
	Network Rail		TOC									
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
								82 5	Doncaster - Scunthorpe (SY)	Reverse	DONCASTER	0.0040
								83 8	Hull-Bridlington-Scarborough	Forward	BEVERLEY	0.0692
								83 8	Hull-Bridlington-Scarborough	Forward	BRIDLINGTON	0.0627
								83 8	Hull-Bridlington-Scarborough	Forward	SCARBOROUGH	0.0425
								83 8	Hull-Bridlington-Scarborough	Reverse	HULL	0.1555
ED07	2024-25 1.4770	[redacted]	2.3661	[redacted]	45	18 0	80 2	Leeds - Barnsley - Sheffield	Forward	MEADOWHALL	0.0265	
South & East Yorkshire Local	2025-26 1.4822						80 2	Leeds - Barnsley - Sheffield	Forward	SHEFFIELD	0.0160	
All Trains	2026-27 1.4757						80 2	Leeds - Barnsley - Sheffield	Forward	WAKEFIELD KIRKGATE	0.0273	
	2027-28 1.4820						80 2	Leeds - Barnsley - Sheffield	Reverse	BARNESLEY	0.0229	
	2028-29 1.5170						80 2	Leeds - Barnsley - Sheffield	Reverse	LEEDS	0.0336	
							80 2	Leeds - Barnsley - Sheffield	Reverse	MEADOWHALL	0.0032	
							80 2	Leeds - Barnsley - Sheffield	Reverse	WAKEFIELD KIRKGATE	0.0073	
							80 2	Leeds - Barnsley - Sheffield	Reverse	WAKEFIELD WESTGATE	0.0000	
							80 3	Huddersfield - Sheffield	Forward	MEADOWHALL	0.0240	
							80 3	Huddersfield - Sheffield	Forward	PENISTONE	0.0183	
							80 3	Huddersfield - Sheffield	Forward	SHEFFIELD	0.0243	
							80 3	Huddersfield - Sheffield	Reverse	BARNESLEY	0.0235	
							80 3	Huddersfield - Sheffield	Reverse	HUDDERSFIELD	0.0308	
							80 3	Huddersfield - Sheffield	Reverse	MEADOWHALL	0.0039	
							80 3	Huddersfield - Sheffield	Reverse	PENISTONE	0.0079	
							80 4	<Sheffield>KVP-Gainsborough LR<Lincoln/Cleethorpes	Forward	LINCOLN CENTRAL	0.0460	
							80 4	<Sheffield>KVP-Gainsborough LR<Lincoln/Cleethorpes	Forward	RETFORD	0.0158	
							80 4	<Sheffield>KVP-Gainsborough LR<Lincoln/Cleethorpes	Forward	WORKSOP	0.0372	
							80 4	<Sheffield>KVP-Gainsborough LR<Lincoln/Cleethorpes	Reverse	SHEFFIELD	0.0511	
							80 4	<Sheffield>KVP-Gainsborough LR<Lincoln/Cleethorpes	Reverse	WORKSOP	0.0281	

A	B	C	D	E	F	G	H	I	J	K	
Service Group	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
ED08 North Manchester Off-Peak	2024-25 1.0514	[redacted]	2.0445	[redacted]	45	180	805	<Sheffield-Kiveton Park>-Gainsborough Ctrl-Cleethor	Forward	CLEETHORPES	0.0011
							805	<Sheffield-Kiveton Park>-Gainsborough Ctrl-Cleethor	Reverse	RETFORD LOW LEVEL	0.0011
							845	Sheffield-York	Forward	YORK	0.0067
							845	Sheffield-York	Reverse	SHEFFIELD	0.0057
							853	Chesterfield - Sheffield - Leeds	Forward	BARNSLEY	0.0161
							853	Chesterfield - Sheffield - Leeds	Forward	LEEDS	0.0499
							853	Chesterfield - Sheffield - Leeds	Forward	MEADOWHALL	0.0147
							853	Chesterfield - Sheffield - Leeds	Forward	WAKEFIELD KIRKGATE	0.0043
							853	Chesterfield - Sheffield - Leeds	Forward	WAKEFIELD WESTGATE	0.0023
							853	Chesterfield - Sheffield - Leeds	Reverse	MEADOWHALL	0.0503
							853	Chesterfield - Sheffield - Leeds	Reverse	SHEFFIELD	0.0618
							853	Chesterfield - Sheffield - Leeds	Reverse	WAKEFIELD KIRKGATE	0.0124
							853	Chesterfield - Sheffield - Leeds	Reverse	WAKEFIELD WESTGATE	0.0066
							865	Nottingham - Sheffield - Leeds	Forward	BRADFORD INTERCHANGE	0.0000
							865	Nottingham - Sheffield - Leeds	Forward	NOTTINGHAM	0.0948
							865	Nottingham - Sheffield - Leeds	Forward	SHEFFIELD	0.0745
							865	Nottingham - Sheffield - Leeds	Reverse	BRADFORD INTERCHANGE	0.0000
							865	Nottingham - Sheffield - Leeds	Reverse	LEEDS	0.0909
							865	Nottingham - Sheffield - Leeds	Reverse	SHEFFIELD	0.0591
ED08 North Manchester Off-Peak	2025-26 1.0591	[redacted]	[redacted]	2.0445	45	180	220	Livpool-Newton LW/Man Vic-GNF-MSN-Hudd/Wakefield W	Forward	MANCHESTER VICTORIA	0.0379
	2026-27 1.0540						220	Livpool-Newton LW/Man Vic-GNF-MSN-Hudd/Wakefield W	Reverse	STALYBRIDGE	0.0190
	2027-28 1.0638						223	Blackburn-Manchester Victoria	Forward	BLACKBURN	0.0269
	2028-29 1.1068						223	Blackburn-Manchester Victoria	Forward	BOLTON	0.0130
							223	Blackburn-Manchester Victoria	Reverse	MANCHESTER VICTORIA	0.0415
							224	Man/Man Vic-Bolton-Wigan	Forward	SOUTHPORT	0.0725

A	B	C	D	E	F	G	H	I	J	K
Network Rail		TOC			Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)						
ED08 North Manchester Peak	[redacted]	2.4402	[redacted]	45	180	220	Blackburn-Clitheroe			
							Manchester Victoria/Preston-Blackburn-Clitheroe	Reverse	MANCHESTER VICTORIA	0.0436
							Livpool-Newton LW/Man Vic-GNF-MSN-Hudd/Wakefield W	Forward	MANCHESTER VICTORIA	0.0727
							Livpool-Newton LW/Man Vic-GNF-MSN-Hudd/Wakefield W	Reverse	STALYBRIDGE	0.0569
							Blackburn-Manchester Victoria	Forward	BLACKBURN	0.0240
							Blackburn-Manchester Victoria	Forward	BOLTON	0.0114
							Blackburn-Manchester Victoria	Reverse	MANCHESTER VICTORIA	0.0371
							Man/Man Vic-Bolton-Wigan Wallgate-Southport	Forward	SOUTHPORT	0.0320
							Man/Man Vic-Bolton-Wigan Wallgate-Southport	Forward	WIGAN NORTH WESTERN	0.0749
							Man/Man Vic-Bolton-Wigan Wallgate-Southport	Forward	WIGAN WALLGATE	0.0459
							Man/Man Vic-Bolton-Wigan Wallgate-Southport	Reverse	MANCHESTER PICCADILLY	0.0712
							Man/Man Vic-Bolton-Wigan Wallgate-Southport	Reverse	MANCHESTER VICTORIA	0.0637
							Man/Man Vic-Bolton-Wigan Wallgate-Southport	Reverse	WIGAN WALLGATE	0.0037
							Man/Man Vic-Atherton-Wigan Wallgate-Southport	Forward	SOUTHPORT	0.0178
							Man/Man Vic-Atherton-Wigan Wallgate-Southport	Forward	WIGAN WALLGATE	0.0874
							Man/Man Vic-Atherton-Wigan Wallgate-Southport	Reverse	MANCHESTER VICTORIA	0.1128
							Man/Man Vic-Atherton-Wigan Wallgate-Southport	Reverse	SALFORD CRESCENT	0.0232
							Wigan Wallgate-Kirkby	Forward	KIRKBY	0.0000

A	B	C	D	E	F	G	H	I	J	K			
	Network Rail		TOC										
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)	Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting			
ED09 Mersey rail City Lines All Trains	2024-25 1.2553 2025-26 1.2605 2026-27 1.2554 2027-28 1.2617 2028-29 1.2939	[redacted]	3.0193	[redacted]			24 0	Wigan Wallgate-Kirkby	Reverse	WIGAN WALLGATE	0.0000		
							24 2	Manchester Victoria-Castleton-Rochdale (GM)	Forward	MANCHESTER VICTORIA	0.0684		
							24 2	Manchester Victoria-Castleton-Rochdale (GM)	Reverse	BLACKBURN	0.0487		
							24 2	Manchester Victoria-Castleton-Rochdale (GM)	Reverse	ROCHDALE	0.0199		
							34 9	Manchester Victoria/Preston-Blackburn-Clitheroe	Forward	BLACKBURN	0.0482		
							34 9	Manchester Victoria/Preston-Blackburn-Clitheroe	Forward	CLITHEROE	0.0171		
							34 9	Manchester Victoria/Preston-Blackburn-Clitheroe	Reverse	BOLTON	0.0153		
							34 9	Manchester Victoria/Preston-Blackburn-Clitheroe	Reverse	MANCHESTER VICTORIA	0.0477		
							23 6	Warrington Central-Manchester Oxford Road	Forward	WARRINGTON CENTRAL	0.0690		
							23 6	Warrington Central-Manchester Oxford Road	Reverse	MANCHESTER OXFORD ROAD	0.0876		
							23 6	Warrington Central-Manchester Oxford Road	Reverse	MANCHESTER PICCADILLY	0.0000		
							24 8	Manchester Airport-Warrington-Liverpool	Forward	LIVERPOOL LIME STREET	0.1251		
							24 8	Manchester Airport-Warrington-Liverpool	Forward	MANCHESTER OXFORD ROAD	0.0039		
							24 8	Manchester Airport-Warrington-Liverpool	Reverse	MANCHESTER AIRPORT	0.0148		
							24 8	Manchester Airport-Warrington-Liverpool	Reverse	MANCHESTER OXFORD ROAD	0.1247		
							29 1	Liverpool-Earlestown-Helsby-Ellesmere Port-Chester	Forward	HELSBY	0.0006		
							29 1	Liverpool-Earlestown-Helsby-Ellesmere Port-Chester	Forward	LIVERPOOL LIME STREET	0.0389		

A	B	C	D	E	F	G	H	I	J	K	
	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
							291	Liverpool-Earlestown-Helsby-Ellesmere Port-Chester	Forward	RUNCORN	0.0000
							291	Liverpool-Earlestown-Helsby-Ellesmere Port-Chester	Forward	WARRINGTON BANK QUAY	0.0001
							291	Liverpool-Earlestown-Helsby-Ellesmere Port-Chester	Reverse	ELLESMORE PORT	0.0003
							291	Liverpool-Earlestown-Helsby-Ellesmere Port-Chester	Reverse	WARRINGTON BANK QUAY	0.0417
							297	Liverpool-St Helens Ctrl/Newton L Will/Wigan NW	Forward	LIVERPOOL LIME STREET	0.1487
							297	Liverpool-St Helens Ctrl/Newton L Will/Wigan NW	Forward	ST HELENS CENTRAL	0.0144
							297	Liverpool-St Helens Ctrl/Newton L Will/Wigan NW	Reverse	ST HELENS CENTRAL	0.0903
							297	Liverpool-St Helens Ctrl/Newton L Will/Wigan NW	Reverse	WIGAN NORTH WESTERN	0.0511
							298	Liverpool-Newton Le Willows/Manchester Victoria	Forward	LIVERPOOL LIME STREET	0.0205
							298	Liverpool-Newton Le Willows/Manchester Victoria	Reverse	MANCHESTER PICCADILLY	0.0095
							298	Liverpool-Newton Le Willows/Manchester Victoria	Reverse	MANCHESTER VICTORIA	0.0104
							299	Liverpool/Hunts Cross-Warrington Ctrl	Forward	LIVERPOOL LIME STREET	0.0888
							299	Liverpool/Hunts Cross-Warrington Ctrl	Reverse	WARRINGTON CENTRAL	0.0596
							367	Manchester Air-Warrington-Liv (Fast)	Forward	LIVERPOOL LIME STREET	0.0000
							367	Manchester Air-Warrington-Liv (Fast)	Forward	LIVERPOOL SOUTH PARKWAY	0.0000
							367	Manchester Air-Warrington-Liv (Fast)	Forward	MANCHESTER PICCADILLY	0.0000
							367	Manchester Air-Warrington-Liv (Fast)	Forward	WARRINGTON CENTRAL	0.0000
							367	Manchester Air-Warrington-Liv (Fast)	Reverse	LIVERPOOL SOUTH PARKWAY	0.0000

A	B	C	D	E	F	G	H	I	J	K	
Service Group	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
ED10 South Manchester Off-Peak	2024-25 1.5481 2025-26 1.5580 2026-27 1.5522 2027-28 1.5650 2028-29 1.6192	[redacted]	1.7240	[redacted]	45	180	367	Manchester Air-Warrington-Liv (Fast)	Reverse	MANCHESTER AIRPORT	0.0000
							367	Manchester Air-Warrington-Liv (Fast)	Reverse	MANCHESTER PICCADILLY	0.0000
							367	Manchester Air-Warrington-Liv (Fast)	Reverse	WARRINGTON CENTRAL	0.0000
							226	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Forward	MANCHESTER PICCADILLY	0.0567
							226	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Forward	ROMILEY	0.0172
							226	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Reverse	ROMILEY	0.0287
							226	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Reverse	SHEFFIELD	0.0452
							227	Stockport - Stalybridge	Forward	STALYBRIDGE	0.0000
							228	Buxton/Hazel Grove-Manchester/Deans gate	Forward	MANCHESTER PICCADILLY	0.0941
							228	Buxton/Hazel Grove-Manchester/Deans gate	Reverse	BUXTON	0.0285
							228	Buxton/Hazel Grove-Manchester/Deans gate	Reverse	HAZEL GROVE	0.0533
							229	Chester-Northwich-Stockport/Man Picc	Forward	MANCHESTER PICCADILLY	0.0281
							229	Chester-Northwich-Stockport/Man Picc	Forward	STOCKPORT	0.0385
							229	Chester-Northwich-Stockport/Man Picc	Reverse	CHESTER	0.0527
							230	Manchester-Hadfield (GM)	Forward	MANCHESTER PICCADILLY	0.0535
							230	Manchester-Hadfield (GM)	Reverse	HADFIELD	0.0535
							231	Manchester-Macclesfield/Stoke On Trent	Forward	MANCHESTER PICCADILLY	0.0644
							231	Manchester-Macclesfield/Stoke On Trent	Reverse	MACCLESFIELD	0.0580
							231	Manchester-Macclesfield/Stoke On Trent	Reverse	STOKE-ONTRENT	0.0226

A	B	C	D	E	F	G	H	I	J	K			
	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting			
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)									
					45	18 0	23 2	Manchester-Alderley Edge/Crewe	Forward	MANCHESTER PICCADILLY	0.0280		
							23 2	Manchester-Alderley Edge/Crewe	Reverse	ALDERLEY EDGE	0.0199		
							23 2	Manchester-Alderley Edge/Crewe	Reverse	CREWE	0.0082		
							23 3	Dsgate/Mnchster-A Edge/Crewe/Wlm slw v Styal or MIA	Forward	MANCHESTER AIRPORT	0.0488		
							23 3	Dsgate/Mnchster-A Edge/Crewe/Wlm slw v Styal or MIA	Forward	MANCHESTER PICCADILLY	0.0461		
							23 3	Dsgate/Mnchster-A Edge/Crewe/Wlm slw v Styal or MIA	Reverse	CREWE	0.0449		
							23 3	Dsgate/Mnchster-A Edge/Crewe/Wlm slw v Styal or MIA	Reverse	MANCHESTER AIRPORT	0.0377		
							23 3	Dsgate/Mnchster-A Edge/Crewe/Wlm slw v Styal or MIA	Reverse	WILMSLOW	0.0122		
							36 6	Man Victoria-Warrington Bank Quay-Chester	Forward	CHESTER	0.0194		
							36 6	Man Victoria-Warrington Bank Quay-Chester	Forward	WARRINGTON BANK QUAY	0.0102		
							36 6	Man Victoria-Warrington Bank Quay-Chester	Reverse	MANCHESTER VICTORIA	0.0252		
							36 6	Man Victoria-Warrington Bank Quay-Chester	Reverse	WARRINGTON BANK QUAY	0.0044		
ED10	2024-25 1.4832	[redacted]	1.6778	[redacted]	45	18 0	22 6	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Forward	MANCHESTER PICCADILLY	0.0728		
South Manchester	2025-26 1.4915	Peak	2026-27 1.4857	2027-28 1.4962			22 6	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Forward	ROMILEY	0.0058		
							22 6	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Reverse	ROMILEY	0.0422		
							22 6	Man Picc-Rmily/R Hill Mrple/N Mills Ctrl/Chnly/Shf	Reverse	SHEFFIELD	0.0363		
							22 7	Stockport - Stalybridge	Forward	STALYBRIDGE	0.0000		
							22 8	Buxton/Hazel Grove-Manchester/Deans gate	Forward	MANCHESTER PICCADILLY	0.1197		
							22 8	Buxton/Hazel Grove-Manchester/Deans gate	Reverse	BUXTON	0.0282		

A	B	C	D	E	F	G	H	I	J	K						
	Network Rail		TOC			Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting					
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)												
ED11 Lancashire & Cumbria Inter Urban All Trains	2024-25 1.8017	[redacted]	3.4137	[redacted]	60	180	366	Man Victoria-Warrington Bank Quay-Chester	Forward	WARRINGTON BANK QUAY	0.0036					
							366	Man Victoria-Warrington Bank Quay-Chester	Reverse	MANCHESTER VICTORIA	0.0056					
							366	Man Victoria-Warrington Bank Quay-Chester	Reverse	WARRINGTON BANK QUAY	0.0024					
							249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Forward	BLACKPOOL NORTH	0.0205					
							249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Forward	PRESTON	0.0193					
	2026-27 1.8147						249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Forward	WIGAN	0.0000					
							249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Forward	WIGAN NORTH WESTERN	0.0558					
							249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Reverse	LIVERPOOL LIME STREET	0.0695					
							249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Reverse	PRESTON	0.0103					
							249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Reverse	WIGAN	0.0000					
	2027-28 1.8396						249	Liverpool-St Helens-Wigan-Preston/BPN/Lancaster/Mo	Reverse	WIGAN NORTH WESTERN	0.0112					
							355	Blackpool North-Preston-Manchester Picc/Vic	Forward	BLACKPOOL NORTH	0.0000					
							355	Blackpool North-Preston-Manchester Picc/Vic	Forward	BOLTON	0.0000					
							355	Blackpool North-Preston-Manchester Picc/Vic	Forward	PRESTON	0.0000					
							355	Blackpool North-Preston-Manchester Picc/Vic	Reverse	BOLTON	0.0000					
	2028-29 1.9345						355	Blackpool North-Preston-Manchester Picc/Vic	Reverse	MANCHESTER PICCADILLY	0.0000					
							355	Blackpool North-Preston-Manchester Picc/Vic	Reverse	MANCHESTER VICTORIA	0.0000					

A	B	C	D	E	F	G	H	I	J	K	
	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting	
Service Group	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)							
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Forward	BARROW-IN-FURNESS	0.0067
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Forward	BOLTON	0.0212
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Forward	MANCHESTER OXFORD RD	0.0155
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Forward	PRESTON	0.0444
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Forward	WIGAN	0.0000
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Forward	WINDERMERE	0.0126
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Reverse	BOLTON	0.0065
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Reverse	MANCHESTER AIRPORT	0.0236
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Reverse	MANCHESTER OXFORD RD	0.0265
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Reverse	PRESTON	0.0327
							357	MIA/MCV-Bolton-Wigan-Preston-Barrow/Wdm	Reverse	WIGAN	0.0000
							361	Lancaster/Oxenholme-Windermere	Forward	WINDERMERE	0.0149
							361	Lancaster/Oxenholme-Windermere	Reverse	OXENHOLME LAKE DISTRICT	0.0154
							362	Manchester Airport - Blackpool North	Forward	BLACKPOOL NORTH	0.0749
							362	Manchester Airport - Blackpool North	Forward	BOLTON	0.0293
							362	Manchester Airport - Blackpool North	Forward	MANCHESTER OXFORD RD	0.0279
							362	Manchester Airport - Blackpool North	Forward	PRESTON	0.1715
							362	Manchester Airport - Blackpool North	Reverse	BOLTON	0.0504
							362	Manchester Airport - Blackpool North	Reverse	MANCHESTER AIRPORT	0.0534

A	B	C	D	E	F	G	H	I	J	K
Service Group	Network Rail		TOC		Cancellation Minutes	Cap	Service Code	Direction	Monitoring Point	Weighting
	Performance Point	Payment Rate (£)	Performance Point	Payment Rate (£)						
							36 2	Manchester Airport Blackpool North	-	Reverse MANCHESTER OXFORD RD 0.1860