



**Network Rail Enhancements
Delivery Plan Regulated
Milestones 2016-17 H2 (1st
October 2016 – 31st March 2017)**

12 July 2017

Network Rail Enhancements Delivery Plan Regulated Milestones 2016-17 H2



Regulated Milestone Summary for 2016-17 H2 (01 October 2016 to 31 March 2017)

Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete / EIS Infrastructure Authorised	All
Complete	3 (30.0%)	7 (63.6%)	10 (47.6%)
Missed	4 (40.0%)	3 (27.3%)	7 (33.3%)
Revised	3 (30.0%)	1 (9.1%)	4 (19.0%)
Total	10	11	21

Regulated Milestone Summary for full year 2016-17 (01 April 2016 to 31 March 2017)

Milestone Status	Number of regulated output milestones		
	GRIP 3 Complete	GRIP 6 Complete / EIS Infrastructure Authorised	All
Complete	14 (63.6%)	13 (68.4%)	27 (65.9%)
Missed	5 (22.7%)	5 (26.3%)	10 (24.4%)
Revised	3 (13.6%)	1 (5.3%)	4 (9.8%)
Total	22	19	41

Milestone status:

Complete - Output completed in advance of regulated milestone date;

Missed - Output not completed in advance of regulated milestone date; and

Revised - Milestone dates changed via the regulatory change control process due to changes outside of Network Rail's control, or 6 months in advance of the regulated milestone date.

Regulated Milestone List for 2016-17 H2 (01 October 2016 to 31 March 2017)

EDP Reference	Project Name	Milestone	Regulated Output	Status
CR005xiv	North of England Programmes (LNW) - Manchester Oxford Road and Piccadilly(Package C)	GRIP 3 complete	October 2016	Revised
F003i	East Coast Connectivity Fund - Fletton to Peterborough Upgrade project	GRIP 3 complete	November 2016	Complete
CR003a	East West Rail Phase 2	GRIP 3 complete	December 2016	Revised
CR003b	Oxford to Bletchley Electrification	GRIP 3 complete	December 2016	Revised
F003iii	East Coast Connectivity Fund - Northallerton to Newcastle Freight Loops	GRIP 3 complete	December 2016	Missed
W011	Western Route: Access to Assets	GRIP 3 complete	December 2016	Missed
WX002	South London HV Grid (Wimbledon) upgrade (Phase 2)	GRIP 3 complete	December 2016	Missed
LNE002bi	Intercity Express Programme (IEP) - East Coast Power Supply Upgrade - Feeder Stations	GRIP 6 complete	December 2016	Revised
CR003	East West Rail Phase 1 - Oxford GRIP 6 completion	GRIP 6 complete	December 2016	Complete
W002aiii	Intercity Express Programme: Western Capability - Train Infrastructure Work streams	GRIP 6 complete	December 2016	Complete
SC002i	EGIP - Initial Phase Key Output 1 - Edinburgh Gateway Station	GRIP 6 complete	December 2016	Complete
EM002	St Pancras to Sheffield linespeed improvements	EIS Infrastructure Authorised	December 2016	Complete
SC010	Highland Main Line Journey Time Improvements (Phase 2)	GRIP 3 complete	December 2016	Complete
CR005	Rochdale & Calder Valley West JTI	EIS Infrastructure Authorised	December 2016	Complete
WL002	Barry - Cardiff Queen Street Corridor - Phases 5 & 6	EIS Infrastructure Authorised	January 2017	Complete
LNE003	ECML Traction Power Supply Upgrade	GRIP 3 complete	February 2017	Missed
W008	Bristol Temple Meads Passenger Capacity	GRIP 3 complete	March 2017	Complete
SC002ii	EGIP - Initial Phase Key Output 1	GRIP 6 complete	March 2017	Missed
F014	Weather Resilience Fund - High Wind - LNE OHL Resilience (installing light weight portals)	EIS Infrastructure Authorised	March 2017	Missed
F014	Weather Resilience Fund - Cold - Anglia Route Improved Structures Drainage to mitigate icicle formation causing OHL tripping	EIS Infrastructure Authorised	March 2017	Complete
F014	Weather Resilience Fund - Coastal - SE - Enhanced Coastal Defences at Folkestone Warren	EIS Infrastructure Authorised	March 2017	Missed

Regulated Milestone List for full year 2016-17 (01 April 2016 to 31 March 2017)

EDP Reference	Project Name	Milestone	Regulated Output	Status
ES003	Kenilworth Station Infrastructure Interventions	GRIP 3 Complete	April 2016	Complete
W001a	Great Western Electrification – Bristol Parkway to Cardiff	GRIP 3 Complete	April 2016	Complete
W001a	Great Western Electrification – Wootton Bassett Junction to Bristol Temple Meads	GRIP 3 Complete	April 2016	Complete
W001a	Great Western Electrification – Filton Bank	GRIP 3 Complete	April 2016	Complete
W001b	South Wales Main Line Electrification	GRIP 3 Complete	April 2016	Complete
CR007	Acton (GWML) to Willesdon (WCML) Electrification	GRIP 3 Complete	May 2016	Complete
CR005	North of England Programmes (LNW) – Hope Valley Capacity	GRIP 3 Complete	June 2016	Complete
W003a	Thames Valley Branch Lines Electrification	GRIP 3 Complete	June 2016	Complete
W009	West of England Diesel Multiple Unit Capacity Works	GRIP 3 Complete	June 2016	Complete
K001	Kent Traction Power Supply Upgrade – Gravesend to Gillingham 12 Car	GRIP 6 Complete	June 2016	Complete
K002	Route 1 – Power Supply Enhancements – Phase 3	GRIP 6 Complete	June 2016	Complete
ES003	MML Programme – Capacity (Bedford to Kettering)	GRIP 3 Complete	July 2016	Complete
SC010	Highland Main Line Journey Time Improvements (Phase 2)	GRIP 3 Complete	July 2016	Missed
SC012	Motherwell Resignalling Enhancements	GRIP 3 Complete	July 2016	Complete
S003	Uckfield Line Train Lengthening	EIS Infrastructure Authorised	July 2016	Complete
CR004	Thameslink – Hornsey Traincare Depot	EIS Infrastructure Authorised	July 2016	Complete
F014	LSE Resilience Fund – Lightning Mitigation Waterloo to Clapham	EIS Infrastructure Authorised	September 2016	Missed
A002	Anglia Traction Power Supply Upgrade – West Anglia Inner	EIS Infrastructure Authorised	September 2016	Complete

EDP Reference	Project Name	Milestone	Regulated Output	Status
CR006	Mobile Maintenance System	EIS Infrastructure Authorised	September 2016	Missed
W006	Oxford Corridor Capacity Improvements – Phase 0	EIS Infrastructure Authorised	September 2016	Complete

Future Regulated Milestones Subject to Change Control during 2016-17 H2

EDP Reference	Project Name	Milestone	Previous Regulated Output	New Regulated Output	Status of Previous Regulated Output
WX003	Reading, Ascot to London Waterloo Train Lengthening (Feltham only)	EIS Infrastructure Authorised	May 2017	June 2018	Revised
WX002	South London HV Grid (Wimbledon) upgrade (Phase 2)	GRIP 3	June 2017	December 2017	Revised
W005	Western Rail Link to Heathrow	GRIP 3	August 2017	September 2018	Revised
LNW004	West Coast Power Supply Upgrade	EIS Infrastructure Authorised	August 2017	December 2017	Revised
WX007	DC Regeneration - Phase 2	EIS Infrastructure Authorised	August 2017	January 2018	Revised
F014	Weather Resilience Fund - Flooding - South Western Railway Alliance - Chard Jn to Axminster	EIS Infrastructure Authorised	October 2017	March 2019	Revised
A002	Anglia Traction Power Supply Upgrade - West Anglia Outer	EIS Infrastructure Authorised	September 2018	November 2018	Revised
W003	Thames Valley Branch Lines Electrification	EIS Infrastructure Authorised	December 2018	CP6	Revised
W001a	Great Western Electrification - Didcot to Oxford	EIS Infrastructure Authorised	June 2019	CP6	Revised



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