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27 September 2016

Calvin Lloyd
Network Strategy and Capacity Planning
Network Rail Infrastructure Limited
1 Eversholt Street
London
NW1 2DN

Dear Calvin,

Enhancements Delivery Plan (EDP) change control: April - September 2016

I am writing to notify you of our decisions on the recent requests you have made to amend the CP5 EDP under the change control mechanism established through the periodic review. This letter sets out our decisions for your submissions since the last publication of the EDP in March 2016.

SC010 Highland Main Line Journey Time Improvement (Phase 2)

You are requesting a five month extension to the GRIP 3 milestone for this project, from July 2016 to December 2016. This will allow development of a recently identified option to reduce both scope and cost.

Transport Scotland has concerns regarding the general slow progress with this project in CP5 with the GRIP 3 milestone repeatedly extended.

We also note the comments from Transport Scotland and train operators requesting additional clarity regarding how the project will meet its outputs, especially the delivery of more efficient options for freight on this route.

We **approve** the change to the regulated milestone for this project. Under the criteria we have agreed, we consider the July 2016 milestone as **missed** and we intend to log it as such in the regulated milestone table that will be published alongside the Network Rail Monitor later this year.

WX001 Waterloo

You are changing the outputs and scope to remain within the funding envelope of the Hendy replan. You have agreed the following changes with the DfT at the England and Wales portfolio board:

- a. Defer part of the Woking grade separation development work.
- b. Defer the work on Waterloo exit 2 and Surbiton station congestion schemes to 2019/20.
- c. Non-core electrical section work – this will either be de-scoped, additional funding sought or, if feasible, deferred.
- d. Reduce CP5 scope for power enhancement works, deferring to 2019/2020.

Deferring work at Surbiton station will delay improvements to passenger congestion and we will follow up any safety concerns we have through normal procedures.

We also note feedback from South West Trains supporting the changes, but requesting the power enhancement works on the Windsor lines are completed by Autumn 2020.

We **approve** your proposed changes to the delivery plan for this project.

CR003a East West Rail Phase 2 & CR003b Oxford to Bletchley Electrification

You are proposing changes to East West Rail Phase 2 and Oxford to Bletchley electrification GRIP 3 milestones, to accommodate integration with High Speed 2 (HS2) works. You have requested an indicative GRIP 3 milestone of December 2016 is included for works excluding HS2 integration. You are also requesting a new regulated output milestone of July 2017, for completion of GRIP 3 including integration with HS2.

We **approve** your requested changes to the GRIP 3 regulated milestones. Under the criteria we have agreed we intend to log the December 2016 milestone as **revised** and this will be included in the regulated milestone table published alongside the Network Rail Monitor.

LNW008 North West Train Lengthening

You are requesting the removal of the indicative GRIP 2, 3, 4 and 6 milestone dates currently in the EDP, replacing them with two milestones, GRIP 3 AiP completion, the regulated milestone, and EIS Infrastructure authorised, both of which will have a milestone date of "CP5".

We have agreed that the EDP should normally contain specific dates that your customers can plan around. However, on this occasion it is sensible to mark the date as CP5 because the franchisee will develop the project.

We **approve** the change to the milestones for this project.

LNE001b Transpennine Route Upgrade Intermediate Interventions

You are requesting the removal of the Huddersfield station capacity enhancement scheme from the scope of this project. DfT, as funder, has requested removal of this scope from the project as it is not well fitted to the route upgrade requirements and this was agreed at portfolio board.

We **approve** the removal of this scope from the project.

LNW009 Bromsgrove Electrification

You are requesting to delay the EIS Infrastructure Authorised regulated milestone from April 2017 to November 2017 with new electric services starting in May 2018. This delay is due to delays in awarding the main contract and issues with agreeing access requirements.

We **approve** this change to the regulated milestone for this project. We intend to log the December 2016 milestone as **missed** and this will be included in the regulated milestone table published alongside the Network Rail Monitor.

WX002 South London HV Traction Power Upgrade

You are requesting to delay the GRIP 3 AiP completion milestone for phase 2 of this project from December 2016 to June 2017. This change will allow further time to investigate power requirements for CP6 for which this project will deliver. You do not expect this change will have an impact on the indicative delivery date for this project of 2022.

We **approve** the change to the regulated milestone for this project. Under the agreed criteria we intend to log the December 2016 milestone as **missed** and this will be included in the regulated milestone table published alongside the Network Rail Monitor.

A004 GEML Capacity Improvement (Bow Junction)

You are requesting to delay the completion milestone from August 2022 to 30th March 2023. This delay has been taken as part of the portfolio governance processes and will also provide efficiencies in the design and delivery of this project.

We **approve** the change to the regulated milestone for this project. We intend to log the August 2022 milestone as **missed** and this will be included in the regulated milestone table published alongside the Network Rail Monitor.

F003 East Coast Connectivity Fund

You are requesting to delay the GRIP 3 milestone for the Northallerton to Newcastle Freight loops project from December 2016 to August 2017. A review of the prioritisation of schemes within the East Coast Connectivity Fund is being undertaken by DfT and Network Rail and resultantly this has caused some delay to this project.

We **approve** the change to the regulated milestone for this project. We intend to log the December 2016 milestone as **missed** and this will be included in the regulated milestone table published alongside the Network Rail Monitor.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'G. Richards', written in a cursive style.

Graham Richards