

**SCHEDULE**

**SEVENTY THIRD SUPPLEMENTAL AGREEMENT**

**between**

**NETWORK RAIL INFRASTRUCTURE LIMITED**

**and**

**ARRIVA TRAINS WALES/ TRENAU ARRIVA CYMRU LIMITED**

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**relating to Schedules 5 & 8**

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## THIS SEVENTY THIRD SUPPLEMENTAL AGREEMENT

is dated 13<sup>th</sup> May 2016 and made between:

- (1) **NETWORK RAIL INFRASTRUCTURE LIMITED** ("Network Rail"), a company registered in England under company number 02904587, having its registered office at 1 Eversholt Street, London, NW1 2DN; and
- (2) **ARRIVA TRAINS WALES/TRENAU ARRIVA CYMRU LIMITED** (the "Train Operator"), a private company limited by shares registered in England and Wales under company number 04337645, having its registered office at St. Mary's House, 47 Penarth Road, Cardiff CF10 5DJ.

### Whereas:

- A. The parties entered into a Track Access Contract (Passenger Services) dated 5 February 2004 pursuant to Section 18 (7) of the Act as amended by various supplemental agreements in a form approved pursuant to Section 22 of the Act (which track access contract as subsequently amended is hereafter referred to as the "Contract");
- B. Network Rail and the Train Operator have been directed by the Office of Rail and Road pursuant to Section 22A of the Act to enter into this Supplemental Agreement.

**IT IS HEREBY AGREED** as follows:

### 1. INTERPRETATION

In this Supplemental Agreement, words and expressions defined in and rules of interpretation set out in the Contract shall have the same meaning and effect when used in this Supplemental Agreement except where the context requires otherwise; and

"Effective Date" shall mean the later of:

- a) 15<sup>th</sup> May 2016 at 02:00; and
- b) the date on which the parties enter into this Supplemental Agreement pursuant to directions issued by the Office of Rail and Road under Section 22A of the Act.

### 2. EFFECTIVE DATE AND DURATION

The amendments made to the Contract shall have effect from the Effective Date and shall cease to have effect on the Principal Change Date 2017.

### 3. AMENDMENTS TO THE CONTRACT

- 3.1 In Schedule 5, Table 2.1: Passenger Train Slots, and that part of the table relating to Service Group HL08 North Wales Interurban (Winter), the rows relating to Descriptions 8.2.2, 8.2.3, 8.2.7, 8.2.8, 8.2.9, 8.2.10, 8.2.12 and 8.2.14 shall be replaced in their entirety by those rows shown in Annex A to this Supplemental Agreement.
- 3.2 In Schedule 5, Table 2.1: Passenger Train Slots, and that part of the table relating to Service Group HL08 North Wales Interurban (Summer), the rows relating to Descriptions 8.2.2, 8.2.3, 8.2.7, 8.2.8, 8.2.9, 8.2.10, 8.2.12 and 8.2.14 shall be replaced in their entirety by those rows shown in Annex B to this Supplemental Agreement.
- 3.3 Schedule 8 shall be amended by the deletion of that part of Appendix 1 referring to HL08 North Wales Interurban and its replacement by a new part as set out in Annex C to this Supplemental Agreement.



## Annex A

**Table 2.1: Passenger Train Slots**

Service Group: HL08						Passenger Train Slots		
Service Description: North Wales Interurban (Winter)								
From	To	Via	Description	TSC	Timing Load	Total Weekday	Saturday	Sunday
Chester	Manchester Airport	Manchester Piccadilly	8.2.2	22345000	150	3	1	0
Chester	Manchester Piccadilly	Earlestown	8.2.3	22345000	150	2	5	15
Llandudno	Manchester Airport	Manchester Piccadilly	8.2.7	22345000	150	5	10	0
Llandudno	Manchester Piccadilly	Earlestown	8.2.8	22345000	150	10	3	0
Manchester Airport	Chester	Manchester Piccadilly	8.2.9	22345000	150	3	2	0
Manchester Airport	Llandudno	Manchester Piccadilly	8.2.10	22345000	150	6	9	0
Manchester Airport	Bangor	Earlestown	8.2.11	22345000	150	0	1	0
Manchester Piccadilly	Chester	Earlestown	8.2.12	22345000	150	11	4	15
Manchester Piccadilly	Llandudno	Earlestown	8.2.14	22345000	150	1	3	0

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## Annex B

**Table 2.1: Passenger Train Slots**

Service Group: HL08						Passenger Train Slots		
Service Description: North Wales Interurban (Summer)								
From	To	Via	Description	TSC	Timing Load	Total Weekday	Saturday	Sunday
Chester	Manchester Airport	Manchester Piccadilly	8.2.2	22345000	150	3	1	0
Chester	Manchester Piccadilly	Earlestown	8.2.3	22345000	150	2	5	15
Llandudno	Manchester Airport	Manchester Piccadilly	8.2.7	22345000	150	5	10	0
Llandudno	Manchester Piccadilly	Earlestown	8.2.8	22345000	150	10	3	0
Manchester Airport	Chester	Manchester Piccadilly	8.2.9	22345000	150	3	2	0
Manchester Airport	Llandudno	Manchester Piccadilly	8.2.10	22345000	150	6	9	0
Manchester Airport	Bangor	Earlestown	8.2.11	22345000	150	0	1	0
Manchester Piccadilly	Chester	Earlestown	8.2.12	22345000	150	11	4	15
Manchester Piccadilly	Llandudno	Earlestown	8.2.14	22345000	150	1	3	0

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Annex C

A Service Group	B Performance Point	C Network Rail			F Train Operator			J Cancellation Minutes	K Cap	L Train Service Code	M Direction	N Monitoring Point	O Weighting
		D Payment Rate			G Payment Rate								
		Not used	Not used	Total	Not used	Not used	Total						
HL08	2014-15							45	180	340 Crew/Chester - Llandudno - Bangor - Holyhead	Forward	Llandudno Junction	
North Wales	2015-16									340 Crew/Chester - Llandudno - Bangor - Holyhead	Forward	Bangor (Gwynedd)	
	2016-17									340 Crew/Chester - Llandudno - Bangor - Holyhead	Forward	Holyhead	
Inter-Urban	2017-18									340 Crew/Chester - Llandudno - Bangor - Holyhead	Forward	Chester	
	2018-19									340 Crew/Chester - Llandudno - Bangor - Holyhead	Reverse	Bangor (Gwynedd)	
All trains										340 Crew/Chester - Llandudno - Bangor - Holyhead	Reverse	Llandudno Junction	
										340 Crew/Chester - Llandudno - Bangor - Holyhead	Reverse	Chester	
										340 Crew/Chester - Llandudno - Bangor - Holyhead	Reverse	Chester	
										340 Crew/Chester - Llandudno - Bangor - Holyhead	Reverse	Crewe	
										345 Stockport/Man-War B Qy-Ct-LM-Bangor-Holyhead	Forward	Llandudno Junction	
										345 Stockport/Man-War B Qy-Ct-LM-Bangor-Holyhead	Forward	Holyhead	
										345 Stockport/Man-War B Qy-Ct-LM-Bangor-Holyhead	Forward	Chester	
										345 Stockport/Man-War B Qy-Ct-LM-Bangor-Holyhead	Reverse	Manchester Oxford Road	
										345 Stockport/Man-War B Qy-Ct-LM-Bangor-Holyhead	Reverse	Chester	
										345 Stockport/Man-War B Qy-Ct-LM-Bangor-Holyhead	Reverse	Manchester Airport	