

**Glasgow Prestwick Airport Railway Station and Bridge**

9th June 2006

**ASSUMPTIONS**

- |   |         |
|---|---------|
| 1 All Prices Based Upon Current Day Values                            |         |
| 2 Construction Phase Starting Jan 2007 and spread over                | 3 years |
| 3 Extra Over cost for additional Network Rail/Highways Agency Charges | 30% pa  |
| 4 Extra Over cost for additional Preliminaries                        | 25% pa  |
| 5 Outline Estimates based upon original single phase MEV Figures      |         |

**THREE PHASE BUILD COSTS**

	New Build Costs (£)	% of original reusable (%)	Cost Saving Against Complete New Build (£)	Nett Cost (£)	Design Life (yrs)
1 Groundworks, founds and platforms	570,000	90%	513,000	57,000	100
2 Piling and pilecap	215,000	90%	193,500	21,500	100
3 Steelwork	379,000	70%	265,300	113,700	50
4 Cladding and Glazing	485,000	0%	-	485,000	25
5 Escalators and Lifts	522,000	50%	261,000	261,000	25
6 Services, including lighting	114,000	30%	34,200	79,800	20
7 Signage	5,000	0%	-	5,000	15
8 Terminal Finishes	59,000	0%	-	59,000	15
9 Metalwork	128,000	0%	-	128,000	25
10 Yr 1 Preliminaries	372,000	0%	-	372,000	-
11 Yr 2 Preliminaries	93,000	0%	-	93,000	-
12 Yr 3 Preliminaries	93,000	0%	-	93,000	-
Sub-total	3,035,000		1,267,000	1,768,000	
A Design Fees	379,375	10%	37,938	341,438	
B Project Management and Site Supervision	151,750	0%	-	151,750	
C Planning Supervisor	5,000	0%	-	5,000	
D Topographical Survey	3,000	80%	2,400	600	
E Ground investigation	20,000	80%	16,000	4,000	
F Network Rail / Highways Charges yr 1	147,000	0%	-	147,000	
G Network Rail / Highways Charges yr 2	44,100	0%	-	44,100	
H Network Rail / Highways Charges yr 3	44,100	0%	-	44,100	
G Safety Case	10,000	20%	2,000	8,000	
Sub-total	804,325		58,338	745,988	
<b>Total</b>	<b>3,839,325</b>		<b>1,325,338</b>	<b>2,513,988</b>	
<b>Overall CAPEX Cost of Reconstruction</b>	<b>2,513,988</b>				

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- 1 All Prices Based Upon Current Day Values
- 2 Construction Phase Starting Jan 2007 and spread over      3 years
- 3 Extra Over cost for additional Network Rail/ highways Agre      30% pa
- 4 Extra Over cost for Preliminaries      15% pa
- 5 Outline Estimates based upon original single phase MEV Figures

**THREE PHASE BUILD COSTS**

	Build Cost Rate of Spend Over Period of Agreement (yrs)									
	1	2	3	4	5	6	7	8	9	10
1 Groundworks, founds and platforms	28,500	28,500	-	-	-	-	-	-	-	-
2 Piling and pilecap	10,750	10,750	-	-	-	-	-	-	-	-
3 Steelwork	45,480	45,480	22,740	-	-	-	-	-	-	-
4 Cladding and Glazing	161,667	161,667	161,667	-	-	-	-	-	-	-
5 Escalators and Lifts	130,500	130,500	-	-	-	-	-	-	-	-
6 Services, including lighting	26,600	26,600	26,600	-	-	-	-	-	-	-
7 Signage	5,000	-	-	-	-	-	-	-	-	-
8 Terminal Finishes	23,600	23,600	11,800	-	-	-	-	-	-	-
9 Metalwork	51,200	51,200	25,600	-	-	-	-	-	-	-
10 Yr 1 Preliminaries	372,000	-	-	-	-	-	-	-	-	-
11 Yr 2 Preliminaries	-	93,000	-	-	-	-	-	-	-	-
12 Yr 3 Preliminaries	-	-	93,000	-	-	-	-	-	-	-
Sub-total	855,297	571,297	341,407	-	-	-	-	-	-	-
A Design Fees	341,438	-	-	-	-	-	-	-	-	-
B Project Management and Site Supervision	75,875	37,938	37,938	-	-	-	-	-	-	-
C Planning Supervisor	5,000	-	-	-	-	-	-	-	-	-
D Topographical Survey	600	-	-	-	-	-	-	-	-	-
E Ground investigation	4,000	-	-	-	-	-	-	-	-	-
F Network Rail / Highways Charges yr 1	147,000	-	-	-	-	-	-	-	-	-
G Network Rail / Highways Charges yr 2	-	44,100	-	-	-	-	-	-	-	-
H Network Rail / Highways Charges yr 3	-	-	44,100	-	-	-	-	-	-	-
G Safety Case	8,000	-	-	-	-	-	-	-	-	-
Sub-total	581,913	82,038	82,038	-	-	-	-	-	-	-
<b>Annual Total</b>	<b>1,437,209</b>	<b>653,334</b>	<b>423,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Overall CAPEX Cost of Reconstruction</b>	<b><u>2,513,988</u></b>									